

Monthly Sales Tax Comparison						
Sales Month	Month Paid to Town	2019	2020	2021	2022	
January	March	\$ 61,482	\$ 99,049	\$ 107,443	\$ 105,772	
February	April	\$ 64,355	\$ 82,669	\$ 91,583	\$ 100,297	
March	May	\$ 94,095	\$ 69,914	\$ 102,238	\$ 138,458	
April	June	\$ 86,307	\$ 98,921	\$ 117,911	\$ 123,488	
May	July	\$ 91,584	\$ 94,217	\$ 141,141		
June	August	\$ 143,286	\$ 122,786	\$ 164,490		
July	September	\$ 146,652	\$ 129,765	\$ 179,054		
August	October	\$ 133,288	\$ 129,117	\$ 178,910		
September	November	\$ 160,464	\$ 117,283	\$ 159,385		
October	December	\$ 110,947	\$ 103,382	\$ 144,897		
November	January	\$ 109,861	\$ 105,551	\$ 129,429		
December	February	\$ 116,443	\$ 110,374	\$ 126,987		
TOTAL		\$ 1,318,764	\$ 1,263,027	\$ 1,643,468	\$ 468,015	
Preliminary estimate						

While the financial data reported in this presentation is through May of 2022, the sales tax information presented here is through June 2022. Sales tax is received from the State of Colorado around the 10th of each month. Retail marijuana tax not remitted to the State is due to the Town on the 20th of each month.

- Year to date receipts were up approximately 11.6% (\$49,000) from 2021
- 2022 Sales tax was conservatively budgeted to be 5.5% higher than 2021

The Town will want to consider the current inflation's impact on sales tax when projecting the 2023 sales tax

