

TO: Mayor Angelo and Members of the Board of Trustees
FROM: Victoria Simonsen, Town Administrator
DATE: March 3, 2022
ITEM: Administrator's Report

ORDINANCE
 MOTION / RESOLUTION
 INFORMATION

Community Programs: See Attached Lyons Link for Upcoming Meetings and Activities

Utility Update: Attached.

Human Resources Update: Precision Employment continues to recruit applicants for open positions; however, it has been extremely difficult to find qualified applicants for several openings. We are still seeking applicants for: Maintenance Worker I positions, Office Manager / Permit Tech, and Community Service Officer. We will also be seeking seasonal workers in the coming months. Staff are down to two finalists for the Planning position and hope to make an offer in the next few days. All Park host positions are filled.

Moss Rock Development: Staff is working with the Moss Rock team to come to consensus on a Development Plan agreement to present to the Board of Trustees. We are trying to work through parking options and hope to bring something to the BOT in the near future.

Development Inquiries and Miscellaneous Items: A local investor inquired about building approximately 65 apartments in the eastern corridor; 402 Main is working on a subdivision application to pursue condominiumization of the lot; staff is trying to identify a path forward for 435 Park Street; 432 Reese is considering removing the condominium HOA; discussions with eastern corridor owners regarding CDOTs plans for access points; inquiries about CEMEX agreements; Interview with Colorado Sun regarding disaster recovery; High School Auditorium grand opening, meeting with LEAF regarding Depot property; on site visits to projects, orientation session with trustees to be seated in April, guest speaker at CU Denver for emergency managers.

COVID Update: The CDC released new guidance recently to include a tool called "Community Levels" to help assess the severity and impact of COVID in the community. We will be discussing the new guidance at an upcoming county meeting. CDC Tracker updates: Transmission Level and Community Level

- BCPH video to explain changes will be available Monday 3/6/2022
 - COVID-19 Transmission Levels: **High Substantial Moderate Low**
 - Based on case numbers and testing
 - **COVID-19 Community Levels: High Medium Low**
 - Based on hospital beds in use, hospital admissions, case numbers
- Boulder County:
 - Transmission Level: **High**
 - Community Level: **Low**

- **Interpretation:**
 - The best way to interpret this is that despite high levels of positive cases in the community, the rates of severe illness, hospitalization, and death are low.
 - The current stress on our health care system is also **Low**, determined by the number of new hospital admissions and the percent of staffed inpatient beds occupied by COVID-19 patients.
 - **Low** Community Levels in Boulder County are due to several factors including the high number of fully vaccinated people who are staying up to date with boosters, recent widespread infection, and the availability of therapeutics.
- **Colorado's Next Chapter: "[Our Roadmap to Moving Forward](#)"** is the Governor's Office new document that stresses lessons learned and preparedness for the future.
- **Transmission Level:** The Boulder County one-week cumulative incidence rate according to county data is 135.4 cases/100,000 persons in the last 7 days, which is lower than last week's rate of 147 cases/100K. This is a very slight uptick from 2/25 when case rate was 128.1/100,000. Boulder County remains in *High Transmission Red*, according to the CDC tracker, along with most of the state.
- **Testing positivity:** On average, 957 PCR tests were conducted per day in the past week, lower compared to the average of 1663 PCR tests per day during the week prior. There was a decrease in positivity this week to 4.4% compared to last week at 4.7%.
- **Hospitalizations:** As of 2/28/22, 22 people were hospitalized with COVID-19 related illness in Boulder County hospitals compared to 25 last week. **Pediatric Cases:** As of 2/28/2022, the four Children's Hospitals have 16 confirmed COVID-19 hospitalizations (63% ages 0-4) and 10 persons under investigation.
- **Deaths:** Boulder County has had 123 deaths since May 1, 2021, for a total of 380 deaths. The death rate in Boulder County since May 2021 is 38/100K. The death rate from 3/2020-4/2021 was 78.55/100K. Among the deaths since May 1st, 2021, the average age at date of death was 71 years of age for the unvaccinated and 82 years of age for the vaccinated. Since May 2021, 44 or 36% of deaths were among those associated with long-term care facilities.
- **Cases by Age Groups:** In the last seven days, 7-day average cumulative case rate per 100,000 has not changed drastically among age groups, although numbers have risen among 35-74 yos and declined among 0-34 yos. The 7-day cumulative case rate per 100,000 is highest among 23-44 yos, followed by 0-11 yos.
- **Vaccinations among all Boulder County residents:** Almost 230,000 people in Boulder County are fully vaccinated, 69.8% of the total population. Over 305,000 Boulder County residents have received at least one dose of the vaccine, 93.4% of the total population. 1333 Boulder County residents received their first dose COVID-19 vaccine this past week (1386 last week), with an average of 328 doses administered per day compared to an average of 375 doses per day last week. 39% of Boulder County residents have received a booster/third shot.
- **Percent of persons not fully vaccinated (partial or unvaccinated) in Boulder County:** Boulder County has approximately 327,000 residents according to the 2019 American Community Survey (ACS) estimate. 230,000 people are fully vaccinated, leaving about 97,000 not fully vaccinated. 13,600 are ineligible (ages 0 to 4). 77,000 have received a partial dose. The remaining 6,400 people are eligible and unvaccinated. Approximately 97,000 Boulder County residents are not fully vaccinated because of their age or another reason. This represents just under 30% of the overall population.

