

FLOOD RECOVERY UPDATE

updated: 3.3.22

To: Board of Trustees and Town Administrator

From: Flood Recovery Manager-Tracy Sanders

BOT Meeting Date: March 7, 2022

Pedestrian Bridge at 4th & Evans

Grant Funded	83%
Unfunded	17%
Current Shortfall of Funding	\$227,058.05

Funding:

- Safe Routes to School grant
 - \$500,000
- CDBG-DR
 - \$530,000

Current Update:

- Contractor has started sidewalk and ped ramp work.
- Bridge abutment and streambank work will start next week.
- Bridge will be delivered and stored on site on March 16th

Schedule:

- Estimate construction start date: Winter 2021/22
- **Current funding deadline:**
 - **Safe Routes: August 2023**
 - **CDBG-DR March 2022 (Requested Extension)**

Letter of Map Revision (LOMR)

Funding:

- TBD

Current Update:

- Need LOMR (Letter of Map Revision for floodplain mapping) for at least six recovery projects. Staff is working to define scope and estimate.
- Staff will schedule call with CWCB (Colorado Conservation Water Board) to understand if LOMR is required.

Schedule:

- TBD

Other Grants and Projects

US36/Broadway Improvements & Multi Modal Trail

Grant Funded	85%
Town Funded	15%

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Current Shortfall of Funding **\$449,240.00**

Funding:

- CDOT/DRCOG

Current Update:

- Working towards 30% design
- Business outreach meetings scheduled for March 8th & 9th
- General public meeting scheduled for March 15th

Schedule:

- Estimated construction: Winter/Spring 2022/2023
- Current funding deadline: June 16, 2031
 - CDOT – \$2.4M (with \$60,600 local match)

Trail Extension

Grant Funded **85%**
Town Funded **15%**
Current Shortfall of Funding **\$206,836.00**

***No costs have been incurred to date and not contracts have been executed. There are some unknown costs that could not be estimated.**

Funding:

- CDOT/DRCOG

Current Update:

- Negotiating contract fee for design and ROW services

Schedule:

- Estimated construction: Winter/Spring 2021/2022
- **Current funding deadline: June 2031**
 - CDOT – \$1.2M (with \$152,000 local match)

Black Bear Hole, 2nd Ave Trailhead & LMJ Park Improvements

Grant Funded **84%**
Town Funded **16%**
Current Shortfall of Funding **\$77,233.97**

Funding:

- GOCO

Current Update:

- Contractor will mobilize in the next week or two
- Ordered swift water rescue stations ready to install

Schedule:

- Estimate construction: Winter/Spring 2021/2022
- Current funding deadline: June 2022 (Extension can be requested)
 - GOCO – \$282,000 (not including \$84k local match)

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Bohn Park Drainage

- Staff has revisited the Bohn Park drainage issue with the design consultant, Town Engineer, construction contractor, materials provider, and Town staff on March 1st. After discussion it was determined that the material may not be possibly performing appropriately due to improper application. The team decided to address the drainage issue in the following way, first the infield mix has been pulled up and the infield surface will be re-compacted then the existing top infield material will be cleaned and placed, along with a final layer of new top dress material. In addition, the warning track areas will be recompact as well. If this does not resolve the or minimize the drainage issue, then other measures will be revisited

Completed 2021/22 Projects

- Backup Power for Eagle Canyon Lift Station
- Backup Power for Public Works Operations Building
- Stormwater Improvements for High St and Bohn Park