

Town of Lyons, Colorado
Board of Trustees
BOT Agenda Cover Sheet
Agenda Item No: IX. 8.
Meeting Date: Feb 7, 2022

TO: Mayor Angelo and Members of Board of Trustees
FROM: Kim Mitchell, Community Programs and Relations Director
DATE: February 1, 2022
ITEM: Resolution 2022-16, A Resolution of the Town of Lyons, Colorado
Approving an Intergovernmental Agreement with Boulder County for
Transportation Services

ORDINANCE
 MOTION / RESOLUTION
 INFORMATION

I. REQUEST OR ISSUE:

Boulder County continues to offer its support for transportation services for Lyons residents. The BOT has already approved an IGA between Lyons and Boulder County to fund transportation services in 2022, which includes the zTrip voucher program. The IGA was approved at the January 3, 2022, BOT meeting.

Staff is submitting an updated 2022 Professional Services Agreement (PSA) for the transportation services that zTrip provides for Lyons Residents. The previous PSA was valid for the calendar year 2021.

II. RECOMMENDED ACTION / NEXT STEP:

Approve the 2022 Professional Services Agreement with zTrip for Transportation Services for 2022 for Lyons.

III. FISCAL IMPACTS:

Boulder County is proposing a fixed route service to replace the RTD Y Bus Service in 2022. Boulder County estimates that the fixed route, with two mornings and two afternoon/evening trips from Lyons to Boulder, will not start until late in Q1 2022. To supplement the service, they have estimated that the cost of the zTrip program beyond the fixed Route bus service will cost approximately \$30K. The Town will pay for the submitted rider vouchers to zTrip and will submit them for reimbursement to Boulder County, for 75% monthly cost, or up to \$7,530 total for the 2022 program. The zTrip voucher program (\$7,530) town expenses were included in the 2022 Town budget.

IV. BACKGROUND INFORMATION:

Due to COVID service reductions enacted by the RTD Board, the Town of Lyons currently does not have a bus service to Boulder. The Professional Services Agreement with zTrip is to extend transportation services for Lyons's residents into 2022. The IGA for 2022 with Boulder County was approved by the BOT at their January 3, 2022, meeting. Staff is submitting this updated 2022 PSA with zTrip for approval.

About the zTrip Voucher Program

The program was suggested to the Town by Boulder County. For 2022, Boulder County estimates that a fixed route bus service (coming in late Q1 2022) will replace a great majority of zTrip rides, therefore estimating a program cost of \$30K. The IGA has the town paying for up to 24.9% of the zTrip program over the calendar year. This is budgeted for \$7,430 and is included in the 2022 Town Budget.

Town staff will continue to help to get vouchers out to seniors, students, and those that have transportation needs that public transportation on a fixed route wouldn't serve.

IV. LEGAL ISSUES:

No legal issues are anticipated once the PSA is executed. The IGA was already approved.

VI. CONFLICTS OR ENVIRONMENTAL ISSUES:

None known.

VII. SUMMARY AND ALTERNATIVES:

The Board of Trustees can deny the motion or modify the motion.

VIII. PROPOSED MOTION:

"I move to approve resolution 2022-16 approving the 2022 Professional Services with zTrip for Alternative Transportation Services".