

# FLOOD RECOVERY UPDATE

updated: 1.27.22

To: Board of Trustees and Town Administrator

From: Flood Recovery Manager-Tracy Sanders

BOT Meeting Date: February 7, 2022

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## **Pedestrian Bridge at 4<sup>th</sup> & Evans**

<b>Grant Funded</b>	<b>77%</b>
<b>Town Funded</b>	<b>23%</b>
<b>Current Shortfall of Funding</b>	<b>\$311,731.91</b>

### Funding:

- Safe Routes to School grant
  - \$500,000
- CDBG-DR
  - \$530,000

### Current Update:

- Contractor has been selected and will mobilize in the next week or two
- Bridge fabrication is complete

### Schedule:

- Estimate construction start date: Winter 2021/22
- **Current funding deadline:**
  - **Safe Routes: August 2023**
  - **CDBG-DR March 2022**

## **Backup Power**

### Funding:

- CDBG Deadline: March 31, 2022

### Current Update:

- **Operations Building**
  - Completed
- **Eagle Canyon lift station**
  - Need final connection from City of Longmont

### Schedule:

- Estimate construction start date: Summer 2021
- Current funding deadline:
  - CDBG-DR October 2021

## **Letter of Map Revision (LOMR)**

### Funding:

- TBD

### Current Update:

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- Need LOMR (Letter of Map Revision for floodplain mapping) for at least six recovery projects. Staff is working to define scope and estimate.

Schedule:

- TBD

## Completed Projects

- 2021
  - New Outfall Line
  - Stormwater Improvements-Red Hill Gulch/Bohn Park

## Other Grants and Projects

### US36/Broadway Improvements & Multi Modal Trail

Grant Funded	85%
Town Funded	15%
Current Shortfall of Funding	\$449,240.00

Funding:

- CDOT/DRCOG

#### Current Update:

- Conducting survey and utility locates
- Started design

Schedule:

- Estimated construction: Winter/Spring 2022/2023
- Current funding deadline: June 16, 2031
  - CDOT – \$2.4M (with \$60,600 local match)

### Trail Extension

Grant Funded	85%
Town Funded	15%
Current Shortfall of Funding	\$206,836.00

**\*No costs have been incurred to date and not contracts have been executed. There are some unknown costs that could not be estimated.**

Funding:

- CDOT/DRCOG

#### Current Update:

- Negotiating contract fee for design and ROW services

Schedule:

- Estimated construction: Winter/Spring 2021/2022
- **Current funding deadline: June 2031**
  - CDOT – \$1.2M (with \$152,000 local match)

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## **Black Bear Hole, 2<sup>nd</sup> Ave Trailhead & LMJ Park Improvements**

<b>Grant Funded</b>	<b>62%</b>
<b>Town Funded</b>	<b>28%</b>
<b>Current Shortfall of Funding</b>	<b>\$97,326.97</b>

### Funding:

- GOCO

### **Current Update:**

- Contractor will mobilize in the next week or two
- Ordered swift water rescue stations ready to install

### Schedule:

- Estimate construction: Winter/Spring 2021/2022
- **Current funding deadline: June 2022**
  - GOCO – \$282,000 (not including \$84k local match)