

Exhibit A- Scope of Work

Staff (Lyons and Boulder County) realize that service was greatly reduced in 2020, due to COVID.

The 2021 contract price is based on 2019 utilization/2019 ridership. This is the formula that RTD uses system wide.

For 2021, Boulder County will contribute \$20,465.00 to cover 50% of the contract price for the Lyons Community EcoPass program (total cost is \$40,930.00). This amount is reduced from 2020 annual program cost of \$48,000.

Boulder County will pay \$20,465.00 directly to the Regional Transportation District (RTD) in a lump-sum amount. The Town of Lyons is paying its portion (an equal amount) directly to RTD as well.

For 2021, the Town has \$25K budgeted in the 2021 budget for the Eco Pass program and Y bus service. In addition, Boulder County is contributing \$40,000 additional in FY 2021 for the zTrip program and they are working with RTD to supplement the program.

YTD the zTrip program has cost \$17,448 for the first four months (Jan, Feb, Mar, Apr) of the year (no Y bus) and all has been reimbursed by Boulder County.

We expect that the Y service will be restored to Lyons-Boulder beginning with the Aug/Sept run schedule.

According to Boulder County, the 2022 contract price should be reduced significantly due to very low utilization in 2020.