

# St. Vrain Creek Regional Trail Extension (DRCOG)

Town of Lyons  
Philip Strom

TASK	Estimated Cost (\$1,000's)	2021											2022										
		M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
<b>St. Vrain Creek Regional Trail Extension</b>																							
Grant Award	\$ -																						
Grant Execution	\$ -																						
Ditch Crossing Agreements	\$ 100			25	25	50																	
Design Procurement	\$ -																						
Design	\$ 88				5	10	10	10	10	10	10	5	5	5	5	2.5							
Environmental Clearance	\$ 10				2.5	2.5	2.5	2.5															
Construction Management Procurement	\$ -																						
Construction Management	\$ 70						5	5	5	5	5	10	10	10	5	5	5						
Construction Procurement	\$ -																						
Construction	\$ 933									155	155	155	158	155	155								
Closeout	\$ -																						
	<b>\$ 1,200.343</b>	\$ -	\$ -	\$ 25	\$ 33	\$ 63	\$ 18	\$ 18	\$ 15	\$ 170	\$ 170	\$ 170	\$ 173	\$ 170	\$ 165	\$ 8	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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