

## **EXHIBIT A**

These tasks generally include additional efforts for management, design, and/or construction support services related to the ongoing Flood Recovery projects for Apple Valley Waterline and Eastern Corridor Utilities. In addition, the Town has asked Interwest to provide Program Management services for several other ongoing projects that were not included in the original base contract. These projects include Lyons Valley River Park, Saint Vrain Creek, Apple Valley Water Services, 4th and Evans Roadway Improvements, Emergency Advance Warning System and administrative support. These tasks are further described below.

### **A. Apple Valley Waterline**

Interwest has provided on-going program management efforts with the Apple Valley Waterline project. Additional effort and coordination has been required to work with the contractor (Iron Woman), design engineer (Murraysmith) and construction manager (RG Associates) during the construction, as well as significant effort with regards to Davis-Bacon and Section 3 requirements. Additional effort was also required for coordination with Murraysmith, the Town and property owners for sizing of water services, meters and connection locations. With the extension of the contract timeline for the contractor, additional time will be required to wrap up the project and finalize closeout documentation.

### **B. Eastern Corridor Utilities**

Interwest has provided on-going program management efforts for the Eastern Corridor Utilities project. Additional effort and coordination has been required to work with the contractor (CGRS), design engineer (JVA), construction manager (JVA) and Town staff during the construction, as well as significant effort with regards to Davis-Bacon and Section 3 requirements. Additional effort was also required with meetings and coordination for the following: (1) significant design changes of the force main, (2) Western Stone property access, (3) NCWCD coordination for access along their access road, (4) site layout of the lift station and PRV vaults during the sale of the eastern properties, (5) City of Longmont, (6) NLine Electric, and (7) preparation of miscellaneous exhibits. Additional time will also be needed to wrap up the project and finalize closeout documentation.

### **C. Lyons Valley River Park (Additional Project)**

Interwest provided program management and coordination efforts during construction for the Lyons Valley River Park project per the request of the Town. Our services included coordination with Town and contractor, as well as responding to RFI's and documentation of project notebooks, invoicing, meetings, scope changes, etc. These services have been provided and we do not anticipate any additional services beyond what has been provided for this task.

### **D. St. Vrain Creek Recovery Project (Additional Project)**

Interwest has provided program management services for the design and bidding of the St. Vrain Creek Recovery Project. We have coordinated the design with the design engineer and assisted with the procurement process. The project is currently out to bid and services including assisting with preparing documents for bid, coordinate bid process and opening,

documentation, contract processing and maintenance.

Interwest will provide program management services during construction for the project, including managing budget, reviewing invoices, review and provide comments on change orders, manage contractors schedule, coordination and communication with Town staff, contractor, design engineer, construction manager and stakeholders; as well as maintaining project notebook and documentation of procurement, field notes, permits, billing, etc.).

**E. Apple Valley Water Services (Additional Project)**

Interwest has provided design, procurement, construction management and program management services for the Apple Valley Water Services project. This project was to design and construct water service lines from the new Apple Valley Waterline to the existing water service connections at the residential structures. This effort included design of service lines, preparation of exhibits and bid tabs, procurement process for acquiring contractor, significant coordination with property owner, Town staff, Murraysmith and contractor, site visits during construction, construction documentation, processing of pay apps, project notebook and project close out.

**F. 4<sup>th</sup> and Evans - FEMA Portion (Additional Project)**

Interwest will provide program management services during construction for the FEMA portion of the project, including managing budget, reviewing invoices, review and provide comments on change orders, manage contractors schedule, coordination and communication with Town staff, contractor, design engineer, construction manager and stakeholders; as well as maintaining project notebook and documentation of procurement, field notes, permits, billing, etc.).

**G. Emergency Advanced Warning System (Additional Project)**

Interwest has provided design and bidding services for the Emergency Advanced Warning System Project. We are currently revising the design and bidding documents to rebid this project in the near future. Services for rebidding include preparing documents for bid, coordinate bid process and opening, documentation, contract processing and maintenance.

Interwest will provide program management services during construction for the project, including managing budget, reviewing invoices, review and provide comments on change orders, manage contractors schedule, coordination and communication with Town staff, contractor, design engineer, construction manager and stakeholders; as well as maintaining project notebook and documentation of procurement, field notes, permits, billing, etc.). Interwest is currently working in the area of the new Public Works buildings and this is a continuation of that work.

**H. Administrative Support (Additional Project)**

Interwest provided additional administrative support services to the Town for Flood Recovery projects. These services have been provided and we do not anticipate any additional services beyond what has been provided for this task.

## EXHIBIT B

### Program Management Services for Flood Recovery Construction

#### SCHEDULE OF PROPOSED PROJECT STAFFING

Title	Project Role	Fully Burdened Rate
President	Principal in Charge	\$140.00
Senior Project Manager	Project Oversight	\$140.00
Program Manager	Program Manager	\$120.00
Project Manager	Project Manager	\$120.00

#### FEE AND COST SCHEDULE

##### Consulting Program Manager Services

Project	Original Contract Value	Amendment 1	Revised Contract Value
2nd Avenue Bridge	\$21,600.00	\$-	\$21,600.00
Flood Recovery Roadway Repair	\$19,200.00	\$-	\$19,200.00
NW Utilities: Apple Valley Waterline	\$21,600.00	\$25,000.00	\$46,600.00
Bohn Park, Phase 2	\$21,600.00	\$(6,500.00)	\$15,100.00
Pedestrian Bridge	\$12,000.00	\$(10,800.00)	\$1,200.00
Public Works Facility	\$9,600.00	\$(9,200.00)	\$400.00
Eastern Corridor Utilities	\$21,600.00	\$30,000.00	\$51,600.00
Lyons Valley River Park	\$-	\$9,800.00	\$9,800.00
Saint Vrain Creek Recovery Project	\$-	\$38,000.00	\$38,000.00
Apple Valley Water Services	\$-	\$6,800.00	\$6,800.00
4th and Evans - FEMA	\$-	\$5,000.00	\$5,000.00
Emergency Advance Warning System	\$-	\$12,000.00	\$12,000.00
Administrative Support - Program Management	\$-	\$1,200.00	\$1,200.00
<b>The Contract price for the Agreement shall not exceed:</b>	<b>\$127,200.00</b>	<b>\$101,300.00</b>	<b>\$228,500.00</b>