

EXHIBIT B

Proposed Cost

Task	Rate	Cost
1a. Kickoff Meeting (Via Conference Call)	n/a	included
1b. Council Meeting (optional)	4 hours @ \$145/hour	\$580
2. Segmentation of Road Network & Populate Database	10.0 miles @ \$75 per CL mile	\$750
3. Collect Pavement Distress Ratings	10.0 @ \$175 per CL mile	\$1,750
4. Populating Database, Build Decision Tree	n/a	included
5. Budget Options Report	lump sum	\$3,000
5. Interface Streetsaver and Town's GIS (optional)	lump sum	\$3,000
6. Software Training for Town Staff (optional)	4 hours	\$1,000
7. Mobilization of Staff from Oregon to Colorado & Associated Travel Cost	Airfare, Hotels, Meals etc...	\$4,500
Software subscription	\$750 annually	\$750
Totals		\$15,330

Quoted prices are all-inclusive (labor, travel, material costs).

HOURLY RATES OF TEAM MEMBERS

For additional work beyond that detailed in above scope

Member	Role	Hourly Rate
Joel Conder	Project Manager, Lead Inspector	\$155
Paul Wigowsky	Pavement Management Analyst, QA/QC	\$155
Field Inspectors	Inspection Data Technicians	\$90

Streetsaver Online 9.0 License

The Streetsaver 9.0 is a subscription based, online product. Yearly subscription fee depends on the number of centerline miles or Sections in the database.

Centerline Miles	Sections	Annual Fee
0-20	0 -199	\$750