

TO: **Mayor Rogin and Members of the Board of Trustees**
FROM: **Victoria Simonsen, Town Administrator**
DATE: **October 31, 2024**
ITEM: **Administrator's Report**

ORDINANCE
 MOTION / RESOLUTION
 INFORMATION

Special Events

- **Diversion Day** was held on Saturday, Oct 19, with over 122 participants from Town and unincorporated Boulder County. The Town, Boulder County, and Cemex hosted the fall event. The electronics diverted included:
 - Computers 256 lbs.
 - CRT 212 lbs.
 - LCD 366 lbs.
 - Mixed Electronics 542 lbs.
 - Total Weight: 1,376 lbs.

Thanks to a new calculator, *Blue Star Recyclers* recycled electronics have reduced Greenhouse Gas emissions by 1,917 lbs.

- **Galvanize** collected 775 pounds of material. That is amazing, given how much lightweight Styrofoam they received.
- 1.2 tons of yard waste was diverted.
- We are still waiting on numbers from Boulder County Hazardous Materials Facility for the paint and material amounts diverted.

- **Rave to Grave**—Staff had no issues to report. Sgt Sears, the Mayor, and Sheriff Johnson were there. Staff appreciates that the sound ended promptly at 10 p.m., per code.
- **Lyons Fire Protection and Wildfire Partners** hosted a limb drop-off. According to Leigh Williams with LFPD, there were 33 participants, with one resident returning multiple trips with seven loads.

Staff and LFPD agree this is a great opportunity for residents to manage some wildfire mitigation on their property. While the numbers may not demonstrate tremendous use, sometimes that might be based on previous mitigation work following the Stone Canyon Fire and a lack of a significant limb/tree damage event this fall.

- **SVVSD hosted two Cross Country events** on Thursday Oct 24 and Saturday Oct 26. It was busy in Bohn Park, the multi-use field, and around the Lyons Valley Park neighborhood, but overall, it was a well done and well-managed event, requiring little staff support.
- **Spooktacular** had amazing weather with highs in the upper 70's and was very well attended by ghosts, goblins, witches, wizards, princesses, and more. Lots of new families with kids and grandparents attending. Thanks to all the parks and public works staff and our special events staff, who come together annually with support from the Boulder County Sheriff's Office to host a safe and family-friendly event.

Parks and Public Works Updates

- Staff and crews have winterized all park facilities and irrigation systems. Everything has been shut down except those facilities that traditionally stay open during the winter months (e.g., major restrooms in parks and Visitor Center restrooms).
- Fall Tree Trimming is taking place in several locations around the Town along street ROWs and Parks. These include Sandstone Park, Depot grounds, Corridor Trail between Black Bear Hole and McConnell Drive, Town Hall, and several other sites.
- -Thanks to all staff for supporting and setting up the Halloween Parade and Festivities.
- -Town Staff working to complete and prepare for the CIRSA paper and property audits for 2024
- -PPW staff will work with a new holiday lighting contractor in 2024/25 in conjunction with staff installations. Holiday lighting will begin with installation the week of November 11.

Street Sweeping Beginning Monday, November 18

Please Move Vehicles Off Streets During Sweeping Efforts

Street sweeping is scheduled for all Town streets beginning on Monday, November 18, between 5-6 a.m. starting on High Street. The goal for Monday, November 18, and Tuesday, November 19, is to complete the North side of town in this approximate order of areas (hitting all streets in between), moving West to East.

- **Eagle Canyon Subdivision**
- **Vasquez Ct.**
- **Vasquez Rd.**
- **Horizon Dr.**
- **Steamboat Valley Road**
- **5th Ave.**
- **4th Ave.**
- **3rd Ave.**
- **2nd Ave.**
- **Mountain View Drive**
- **1st Ave**
- **Kelling Drive**

On Wednesday, November 20, the goal is to begin on Main Street and Railroad Ave. starting at 5-6 a.m., then moving to the South side of Town in the following approximate order of areas (hitting all streets in between), moving East to West:

- **Stone Canyon Neighborhood**
- **Lyons Valley Park Neighborhood**
- **3rd Ave.**
- **4th Ave.**
- **Confluence Neighborhood**
- **Meily St.**
- **Prospect St.**
- **Ewald St.**

Residents' assistance in parking off the street, moving vehicles, and removing debris from the curb would be greatly appreciated while these services are being performed. The contractor will not clean or sweep areas where items are obstructing the roadway.

Safe Streets for All:

The town hosted an Open House at the Lyons Library on Monday, October 21, to take input on an Action Plan. This federally funded safety project seeks to identify, understand, and reflect the community's needs and desires for safer streets and access within Lyons. Improvements to traffic operations, pedestrian and bicycle infrastructure, lighting, access to schools and businesses, parking, and streetscape design will be included.

Recommendations will identify future improvements. The Town would like to know the specific areas of concern related to pedestrian safety and our roadways.

Housing Survey: Housing affordability has been identified as a priority of the Board of Trustees. Affordable Housing refers to housing options for people earning less than 80% of the area median income (AMI) in Boulder County. The current AMI is approximately \$100k/year for one person. Attainable housing is for those making 80-120% of the AMI. Please spend a few minutes giving the BOT your opinion on housing. www.townoflyons.com/housingsurvey

- The Town Administrator recently met with residents of Highland Drive to discuss proposed development in the area and hear their concerns.

Two 2025 Budget Workshops were held with the trustees to review and discuss the proposed budget, including revenue, expenses, capital projects, fund balances, requests, and staffing. The public hearing on the 2025 budget is tentatively scheduled for November 18, 2024.

Upcoming Meetings and Events

Oct 31	Trick or Treating community-wide	
Nov 3	Daylight Savings Starts	
Nov 4	BOT Workshop on Property Tax and Housing Developer Panel	5:30 pm
	BOT Regular Meeting	7:00 pm
Nov 5	Election Day	
Nov 10	LCF Awards at Lyons Farmette	4:30 pm
Nov 11	Veteran's Day	
	Housing and Human Services Commission Meeting	4:30 pm
	Parks and Recreation Commission	6:00 pm
	Planning & Community Development Commission Meeting	6:30 pm
Nov 12	Boulder County Regional Housing Meeting	8:30 am
	Lyons Arts and Humanities Commission Meeting	4:30 pm
Nov 13	Area Wide Plan Working Group Kick-off	4:00 pm
Nov 14	Sustainable Futures Commission	6:30 pm
Nov 18	Street Sweeping Begins on North Side	
	BOT Workshop on Boulder County IGA	5:30 pm
	BOT Regular Meeting	7:00 pm

