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Allocation \$ for 2017		Totals	
Annual Wage/Salary			
			Fund % to Total
General			
Administration (FT)	01.50.4000	134,361.55	
Admin Part-time	01.50.4001	-	
Judicial	01.53.4000	16,093.37	
Planning & Zoning	01.54.4000	6,476.23	
Health & Welfare	01.55.4000	47,800.00	
Economic Development	01.56.4000	54,482.30	
Econ Development (Main St Mgr)	01.56.4001	27,000.00	
Streets - Administration	01.59.4000	10,735.96	
Streets - Maintenance	01.59.4002	43,279.79	
Visitor Center (PT)	01.60.4001	3,500.00	
Library (FT)	05.61.4000	-	
Library (PT)	05.61.4001	-	
Total General		343,729.20	32.83%
Electric			
Administration (FT)	02.50.4000	68,043.53	
Administration (PT)	02.50.4001	8,115.00	
Maintenance	02.65.4002	38,931.51	
Total Electric		115,090.04	10.99%
Water			
Administration (FT)	03.50.4000	73,409.01	
Administration (PT)	03.50.4001	15,576.00	
Treatment	03.62.4004	-	
Distribution	03.63.4003	104,053.81	
Total Water		193,038.82	18.44%
Sanitation			
Administration (FT)	04.50.4000	70,971.23	
Administration (PT)	04.50.4001	5,519.00	
Treatment	04.62.4004	-	
Collection	04.64.4005	32,708.95	
Total Sanitation		109,199.18	10.43%
Parks			
Administration (FT)	08.50.4000	16,168.26	
Parks - Director	08.51.4000	69,536.39	
Parks - Rec Coord (FT)	08.60.4000	35,802.54	
Parks (PT/Seasonal)	08.60.4001	87,299.44	
Parks - Maintenance	08.60.4002	77,050.44	
Total Parks		285,857.07	27.30%
Property			
Negligible Time Spent Here		-	
Total Property		-	0.00%
Grand Total		1,046,914.31	100%