

**TOWN OF LYONS, COLORADO  
RESOLUTION 2016-106**

**A RESOLUTION TO ADOPT THE TOWN OF LYONS 2017 BUDGET**

**A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF LYONS, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017 AND ENDING ON THE LAST DAY OF DECEMBER 2017**

**WHEREAS**, the Board of Trustees of the Town of Lyons has appointed the Town Administrator to prepare and submit a proposed budget to said governing body at the proper time, and

**WHEREAS**, the Town Administrator, has submitted a proposed budget to this governing body on October 10, 2016 for consideration, and

**WHEREAS**, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 5, 2016 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF LYONS, COLORADO:**

**Section 1.** That estimated *expenditures* for each fund are as follows:

General Fund	\$2,137,297
Electric Fund	1,786,245
Water Fund	1,117,780
Sanitation Fund	1,576,049
Conservation Trust Fund	15,000
Grant Fund	25,000,000
Parks & Rec. Fund	<u>778,046</u>
Total All Expenditures	\$32,410,417

**Section 2.** That estimated revenues for each fund are as follows:

General Fund	\$2,352,771
Electric Fund	1,822,655
Water Fund	1,213,900
Sanitation Fund	1,428,962
Conservation Trust Fund	20,200
Grant Fund	25,000,000
Parks & Rec. Fund	<u>812,471</u>
Total All Revenues	\$32,650,959

**Section 3.** That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Town of Lyons for the year stated above.

**Section 4.** That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town.

**ADOPTED, this 5th day of December 2016.**

TOWN OF LYONS, COLORADO

By: \_\_\_\_\_  
Connie Sullivan, Mayor

ATTEST:

\_\_\_\_\_  
Deb Anthony, MMC, Town Clerk