

LYONS

COLORADO

Disaster Recovery Update

November 22, 2016

Disaster Recovery to Date

- Completion of utility/streets projects totaling \$9.8M
- Completion of LaVern M. Johnson Park - \$7.5M
- Completion of WWTP – 6.9M
- Closed on 23 buy-out properties - \$5.87M
- Restored >1 mile of St. Vrain River within Town limits- \$2.5M

Total of \$32.5M in completed projects to date.



Phase 2 Disaster Recovery Critical Projects

1. Permanent site for public works facility
2. Identify location for, and build replacement housing
3. Rebuild McConnell bridge
4. Rebuild 2cnd Ave. bridge
5. Rebuild Bohn Park



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Public Works Site

- Original location deemed ineligible
- Current temporary location denied
- Funding sources
 - FEMA - land acquisition and infrastructure (\$400K)
 - CIRSA – building replacement
 - CDBG-DR - matching funds
- Preferred location is defunct water treatment plants on Hwy 66
 - Property owned by Longmont, willing to sell
 - Located in the County, zoned agriculture
 - Requires purchase and annexation
 - Annexation must be voter approved if property is not Town-owned



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Public Works Site

- Next Steps
 - Transfer DR housing funds to infrastructure (\$1.2M)
 - Execute purchase of property
 - Initiate annexation
 - Demo & grading
 - Infrastructure
 - Design and build
- Total funding needed: ~ \$3.1M



Public Works Site

- Next Steps
 - Transfer DR housing funds to infrastructure (\$1.2M)
 - Execute purchase of property
 - Initiate annexation
 - Demo & grading
 - Infrastructure
 - Design and build
- Total funding needed: ~ \$3.1M



McConnell Bridge

- 50% design awaiting FEMA approval since 12/2015
- Total cost to build - \$2.7M, (FEMA - 75%, DR- 25%)
- If funds not expended by 09/2017, will require an extension and lose CDBG-DR PA Match
- ~ 7 months to complete the project once FEMA approves design
- Risk for damage during spring run-off, major rain event



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2cnd Avenue Bridge

- Currently at 30% design
- Work must be done in winter/low flow
- ~7-9 months to complete construction (Aug-April)
- Cost is \$2.8M (FEMA, DR match)
- FEMA review of 30% Design since May 2016
- Can't be done until McConnell bridge complete
- Will require extension from FEMA if funds not expended by 09/2017

St. Vrain River Mitigation/Bohn Park

- Included in FEMA Pilot Program
- River mitigation work to protect private, public property infrastructure
- Design complete, currently reviewing construction bids
- River work must take place in winter/low flow
- Total cost:
 - River work - \$4.3M
 - Amenities - \$5M



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