

Projected Camping Revenue for St. Vrain Corridor Trailhead at 2nd Avenue with 10 Spaces with Various Options for Hook-Ups , Rates and Capacities

10 Dry Camping Spaces with No Hook Ups

# of Days	# of Camping - Dry Camping (No Hook Ups)	Total Camping Days	Total Camping Days @ 25% Capacity	Total Camping Days @ 50% Capacity	Average Cost Per Night- No Hookups	Total Revenues @ 25% Capacity	Total Revenues @ 50% Capacity	Total Revenues @ 100% Capacity
April 1- June 1 44 Days	10	440	110	220	\$35	\$3,850	\$7,700	\$15,400
High Season & Weekends 112 Days	10	1,120	280	560	\$40	\$11,200	\$22,400	\$44,800
Aug. 15 - Oct. 15 44 Days	10	440	110	220	\$35	\$3,850	\$7,700	\$15,400
Holidays 6 Days	10	60	15	30	\$45	\$675	\$1,350	\$2,700
TOTAL	10					\$19,575	\$39,150	\$78,300

**Gross net revenues as maintenance is not calculated.

**Does not include totals for new additional permit charges for vehicles, people or pets.

# of Days	# of Camping - Electric	Total Camping Days	Total Camping Days @ 25% Capacity	Total Camping Days @ 50% Capacity	Average Cost Per Night- Electric Hookups	Total Revenues @ 25% Capacity	Total Revenues @ 50% Capacity	Total Revenues @ 100% Capacity
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April 1- June 1 44 Days	10	440	110	220	\$45	\$4,950	\$9,900	\$19,800
High Season & Weekends 112 Days	10	1,120	280	560	\$50	\$14,000	\$28,000	\$56,000
Aug. 15 - Oct. 15 44 Days	10	440	110	220	\$45	\$4,950	\$9,900	\$19,800
Holidays 6 Days	10	60	15	30	\$55	\$825	\$1,650	\$3,300
TOTAL	10					\$24,725	\$49,450	\$98,900

10 Spaces with Electric

**Gross net revenues as maintenance is not calculated.

****Does not include totals for new additional permit charges for vehicles, people or pets.**