

Monthly Sales Tax Comparison						
Sales Month	Month Paid to Town	2020	2021	2022	2023	
January	March	\$ 99,049	\$ 107,443	\$ 105,772	\$ 91,353	
February	April	\$ 82,669	\$ 91,583	\$ 100,297	\$ 116,042	
March	May	\$ 69,914	\$ 102,238	\$ 138,458	\$ 122,988	
April	June	\$ 98,921	\$ 117,911	\$ 125,019	\$ 121,024	
May	July	\$ 94,217	\$ 141,141	\$ 138,071	\$ 149,312	
June	August	\$ 122,786	\$ 164,490	\$ 170,562	\$ 162,993	
July	September	\$ 129,765	\$ 179,054	\$ 194,782	\$ 205,289	
August	October	\$ 129,117	\$ 178,910	\$ 189,817		
September	November	\$ 117,283	\$ 159,385	\$ 207,068		
October	December	\$ 103,382	\$ 144,897	\$ 144,321		
November	January	\$ 105,551	\$ 129,429	\$ 131,610		
December	February	\$ 110,374	\$ 126,987	\$ 126,635		
TOTAL		\$ 1,263,027	\$ 1,643,468	\$ 1,772,413	\$ 969,001	

Sales tax information presented is through September 2023 for sales through the month of July.

- The month of July sales tax revenues were up approximately 5.4% (\$10,507) from the July 2022 sales tax revenues
- Year to date receipts remain slightly lower than 2022 and are down approximately 0.41% (\$3,961) from 2022
- Staff will continue to watch revenue figures closely each month to determine if any budget adjustments will need to be made and will utilize the information for the 2024 budget projections