

Monthly Sales Tax Comparison

Sales Month	Month Paid to Town	2020	2021	2022	2023
January	March	\$ 99,049	\$ 107,443	\$ 105,772	\$ 91,353
February	April	\$ 82,669	\$ 91,583	\$ 100,297	\$ 116,042
March	May	\$ 69,914	\$ 102,238	\$ 138,458	\$ 122,988
April	June	\$ 98,921	\$ 117,911	\$ 125,019	\$ 121,024
May	July	\$ 94,217	\$ 141,141	\$ 138,071	\$ 149,312
June	August	\$ 122,786	\$ 164,490	\$ 170,562	\$ 162,993
July	September	\$ 129,765	\$ 179,054	\$ 194,782	\$ 205,289
August	October	\$ 129,117	\$ 178,910	\$ 189,817	
September	November	\$ 117,283	\$ 159,385	\$ 207,068	
October	December	\$ 103,382	\$ 144,897	\$ 144,321	
November	January	\$ 105,551	\$ 129,429	\$ 131,610	
December	February	\$ 110,374	\$ 126,987	\$ 126,635	
TOTAL		\$ 1,263,027	\$ 1,643,468	\$ 1,772,413	\$ 969,001

Sales tax information presented is through September 2023 for sales through the month of July.

- The month of July sales tax revenues were up approximately 5.4% (\$10,507) from the July 2022 sales tax revenues
- Year to date receipts remain slightly lower than 2022 and are down approximately 0.41% (\$3,961) from 2022
- Staff will continue to watch revenue figures closely each month to determine if any budget adjustments will need to be made and will utilize the information for the 2024 budget projections