

**Town of Lyons, Colorado
Board of Trustees
BOT Agenda Cover Sheet
Agenda Item No: XI.2
Meeting Date: May 15, 2023**

TO: Mayor Rogin and Members of the Board of Trustees

FROM: Dave Cosgrove, Director of Parks and Public Works

DATE: May 15, 2023

ITEM: Resolution 2023-32 – A Resolution of the Town of Lyons, Colorado Awarding a Construction Agreement with Brannan Sand & Gravel Company, LLC for 2023 Pavement Rehabilitation, Project 23-PAVEREHAB-01

<input type="checkbox"/>	ORDINANCE
<input checked="" type="checkbox"/>	MOTION / RESOLUTION
<input type="checkbox"/>	INFORMATION

I. REQUEST OR ISSUE:

This resolution awards a construction agreement with Brannan Sand and Gravel Company, LLC for the 2023 Pavement Rehabilitation Project. Town staff is recommending the award of the base bid of \$489,723.62 and the bid alternate of \$103,173.00 for a total award of \$592,896.62.

II. RECOMMENDED ACTION / NEXT STEP:

Approve Resolution 2023-32

III. FISCAL IMPACTS: Between the streets operating and capital budget rollover from 2022 and the 2023 budget allocations, there is sufficient funding for both the base bid and alternate bid. This would leave \$225,000 remaining in the Streets Capital Fund for future use.

IV. BACKGROUND INFORMATION: This project will address pavement rehabilitation and preservation recommendations and needs presented in the Pavement Management and Budget Options Report (CAPS, March 2020) and a 2022 pavement prioritization memo from Murraysmith (Conzor). This project will provide mill and overlays for Eagle Cayon Circle, Eagle Cayon Drive, Eagle Nest Lane, Welch Court, Welch Drive, and McConnell Drive in front of the Lyons Middle High School. It will also provide a chip seal for Steamboat Valley Road, Vasquez Court, Vasquez Road, Eagle Valley Drive, Osprey Lane, Peregrine Lane, and Falcon Lane. Lastly, the project will provide striping in various locations throughout Town.

Contract Info: Brannan Sand and Gravel Company, LLC

Original Agreement: \$592,896.62

TOTAL: \$592,896.62

V. LEGAL ISSUES:

None

VI. CONFLICTS OR ENVIRONMENTAL ISSUES:

None

VII. SUMMARY AND ALTERNATIVES:

The alternative is to not perform the project and keep the money in the Streets Capital Fund. Deferring or not performing this work will keep pavement conditions unimproved for the ones in poor condition and will likely lead to a shorter residual life for the other pavements.

PROPOSED MOTION:

"I move to approve Resolution 2023-32, A Resolution of the Town of Lyons, Colorado Awarding and Approving a Construction Agreement with Brannon Sand and Gravel Company, LLC for the 2023 Pavement Rehabilitation Project."