

**Town of Lyons, Colorado
Board of Trustees
BOT Agenda Cover Sheet
Agenda Item No: XIII. 1.
Meeting Date: 20 Mar 2023**

TO: Mayor Rogin and Members of the Board of Trustees

FROM: Aaron Caplan, Director of Engineering, Building & Utilities
Dave Cosgrove, Director of Parks & Public Works
Justin Doles, Town Engineer & Project Manager

DATE: 10 Mar 2022

ITEM: Discussion, Direction to Staff on 2023 Pavement Rehabilitation Project

ORDINANCE
 MOTION / RESOLUTION
 INFORMATION

- I. REQUEST OR ISSUE:** Staff is ready to put out an Invitation for Bid (IFB), for the streets paving project that we did not move forward with last fall because we only received one bid. This included milling and then placing a new layer of asphalt on all of Eagle Canyon Dr. and Welch Drive and Court. We would also like to add a portion of McConnell Dr. in front of the Lyons Middle Senior High School. We would also like to add to the IFB for the painting and striping for High Street, Railroad Avenue, McConnell Drive, 3rd and 4th Avenue which was budgeted for last Fall and was unable to be completed due to weather conditions.
- II. RECOMMENDED ACTION / NEXT STEPS:** Confirm staff should put out the Invitation for Bid as described.
- III. FISCAL IMPACTS:** The Engineer's Opinion of Cost for this project is just under the amount of funds set aside in the 2023 budget and rolled over from the 2022 budget. In order not to divulge the opinion of cost to potential contractors, the staff is recommending waiting until bids come back and presenting actual fiscal impacts if it is decided to award the contract. Moving forward with the IFB does not have any fiscal impact.
- IV. BACKGROUND INFORMATION:** An assessment of all the town's streets was done in 2019 and the findings were put together in a report in March 2020 by Capital Asset & Pavement Services. Staff worked with Murraysmith to put together a memo in May of 2022 giving an update on what had been accomplished through the spring of 2022 and giving a couple of recommended options for the next streets capital improvement projects. The board of trustees approved moving forward with the IFB.

The Town only received one bid and decided to wait and go back out to bid. With some of the additional 2022 rollover funds and concerns about some more severe deterioration of McConnell Dr. near the school staff went out and did an analysis on that portion of McConnell Dr. Included with this cover memo is an update on McConnell Dr. from the Town Engineer.

Previous Lyons Trustees had proposed the build-up of a streets capital improvement fund be saved and used to finance larger projects. This project, while not a complete rebuild of the entire

road, is still more than just patching and sealing cracks. This project will remove the top layer of asphalt and put a new overlay of asphalt replacing some of the worst streets in Town that do not also require other utility repairs to be worked on first.

V. LEGAL ISSUES: None

VI. CONFLICTS OR ENVIRONMENTAL ISSUES: None

VII. SUMMARY AND ALTERNATIVES:

Advise staff to proceed with an IFB for the entire planned project including McConnell Dr.

Advise staff to proceed with an IFB for the project as planned for in 2022.

Advise staff not to put out an IFB and continue to build up the streets capital fund.