

**2022-2024**

**Board of Trustees**

**Goals and Objectives**

# Economic Development

## Strengthen Economic Sustainability

- Hold Main Street Workshop
- Enhance the Appeal of Main Street
- Coordinated Community Calendar
- Update Wayfinding
- Identify Shoulder Season Opportunities
- Develop Capital Improvement Plan
- Develop Economic Vitality Strategic Plan
- Work with CTO and OEDIT

## Increase Overall Town Revenues

- Improve Sales Tax Collection
- Consider Sales Tax increase
- Examine Mill Levy
- Amend Lodging Fee
- Consider Marijuana Tax Rate
- Conduct Water and Wastewater Fee Study
- Consider Additional Special Events
- Examine Parking Income
- Adjust Fees

## Buildout of Eastern Corridor

- Negotiate Cemex IGA
- Negotiate Boulder County IGA
- Complete SV Trail Ext
- Consider incentives for Annexation
- Annexation of Individual Properties
- Update LURA Conditions Report
- Create Urban Renewal Plan
- Consider Design Standards
- Extend Sewer to Highland Drive

## Provide Essential Services Locally

- Talk with State re: Rural Services
- Identify Needs
- Identify Opportunities for Services Locally
- Identify Locations for Services
- Offer incentives to Service Providers to Locate Locally
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## Additional Parking Options

- Conduct Parking Assessment
- Identify an Implementation Strategy
- Complete 2<sup>nd</sup> Ave Lot and Install Payment Kiosk
- Varied Fee Structure for Current Parking
- Investigate Parking Agreements with SVVSD and local businesses

# Wildfire Mitigation

## Mitigation Strategies

- Offer Hazard Reduction Opportunities
- Prioritize and Mitigate Public Lands
- Apply for Mitigation Funding

## Education Opportunities

- Coordinate Messaging with LFPD
- Update Educational Materials
- Educate through Workshops
- Educate through Dissemination of Information
- Educate through School Programs
- Educate HOAs
- Educate Visitors

## Emergency Planning

- Identify Roles and Responsibilities of Partners
- Boulder County Hazard Mitigation Plan Goals
- Evacuation Plans for Each Neighborhood
- Utilize Regional Funding

# Improve Walkability

## Improve Safety

- Identify Priority Sidewalk Replacement
- Create Capital Improvement Program
- Initiate Sidewalk Improvement Compliance
- Adopt Standards for Trails / Sidewalks
- Work with CDOT on Ped Crossings
- Participate in Vision Zero Program

## Improve Walkability

- Conduct and Analyze Walkability Study
- Identify Funding Sources for Sidewalks
- Update Master Plan List with Boulder County
- Initiate Historic Sidewalk Designation

## Improve Trail Connections

- Martin Parcel Connecting Trail
- Complete St. Vrain Trail Extension
- Work with County on St. Vrain Greenway Trail Easement
- Finalize Plans for Underpass at Hwy 36/66
- Boulder to Lyons Path
- Hwy 7 Trail

# Other Priorities

## Affordable Housing

- RFP for Housing Assessment
- Conduct Housing Assessment
- Work with Housing Authority on Potential Projects
- Identify Funding Sources
- Identify Locations
- Pursue Opportunities as they Arise

## Boards and Commissions

- Empower Commissions with Better BOT Direction
- Offer Semi-Annual B & C Training
- Schedule for Semi-Annual Updates to BOT
- Quarterly Meetings with B & C Chairs
- Consider Improved Efficiencies Between B & Cs

## Infrastructure Improvements

- Conduct CIP for Electric Infrastructure
- Install Solar Garden
- Budget for Undergrounding of Electric
- Conduct Water Rate Study
- Conduct Wastewater Rate Study
- Budget for Street Repairs
- Budget for Stormwater Improvements

## Improve Sustainability and Renewable Efforts

- Identify and Prioritize Goals
- Examine Options for Dedicated Staffing
- Increase Educational Opportunities
- Continue diversifying MEAN portfolio
- Participate in Water Smart
- Develop Drought Management Plan
- Active in Climate Change Advocacy