

FLOOD RECOVERY UPDATE

updated: 5.25.22

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To: Board of Trustees and Town Administrator

From: Flood Recovery Manager-Tracy Sanders

BOT Meeting Date: June 6, 2022

Pedestrian Bridge at 4th & Evans

Funding:

- Safe Routes to School grant
 - \$500,000
- CDBG-DR
 - \$530,000
- Others & Town
 - \$279,129

Current Update:

- sidewalk and ped ramps 75% complete
- Bridge abutment in construction
 - One of the caisson's did not pass testing, working with engineers to find a new location for a new caisson to be drilled and poured. This will be at a cost to the contractor.

Schedule:

- Estimate construction completion date: August 2022
- **Current funding deadline:**
 - **Safe Routes: August 2023**
 - **CDBG-DR December 2022**

Letter of Map Revision (LOMR)

Funding:

- TBD

Current Update:

- Need LOMR (Letter of Map Revision for floodplain mapping) for at least six recovery projects. Staff is working to define scope and estimate.
- Staff will schedule call with CWCB (Colorado Conservation Water Board) to understand if LOMR is required.
 - Town received confirmation that LOMR will be required.

Schedule:

- TBD

State Advance Payback

Funding: DHSM Advanced \$9.5M

Current Update:

- \$3.1M paid back to date

FLOOD RECOVERY UPDATE

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- \$6.4M remaining to payback

Other Grants and Projects

US36/Broadway Improvements & Multi Modal Trail

Funding:

- CDOT/DRCOG

Current Update:

- Working towards 30% design complete
- CDOT FIR review schedule for June 15th.

Schedule:

- Estimated construction: Winter/Spring 2022/2023
- Current funding deadline: June 16, 2031
 - CDOT – \$2.4M (with \$60,600 local match)

Trail Extension

Funding:

- CDOT/DRCOG
- Boulder County
- Town & Others

Current Update:

- Town staff and consultant had a Scoping Kick Off meeting with CDOT on May 23.
- Staff and consultant are focusing on environmental clearance and ROW negotiations.

Schedule:

- Estimated construction: Spring/Summer 2023
- **Current funding deadline: June 2031**
 - CDOT – \$1.2M (with \$152,000 local match)

Black Bear Hole, 2nd Ave Trailhead & LMJ Park Improvements

Funding:

- GOCO

Current Update:

- Contractor has is focusing on irrigation and concrete work for the restroom, drainage and other amenities.
- Ordered swift water rescue stations ready to install

Schedule:

- Estimate completion: July 2022
- Current funding deadline: June 2022 (Extension can be requested)
 - GOCO – \$282,000 (not including \$84k local match)

***NOTE THAT ALL PROJECTS HAVE TO COMPLETE ALL OF SCOPE OF WORK TO COLLECT ALL OF THE GRANT FUNDS. IF THE TOWN INCURS COSTS FOR A PROJECT**

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BUT DOES NOT COMPLETE THE SCOPE OF WORK THEN ALL EXPENSES INCURRED ARE THE RESPONSIBILITY OF THE TOWN.

***MOST ALL GRANTS ARE A REIMBURSEMENT PROCESS. GENERALLY, AS EXPENSES ARE INCURRED REIMBURSEMENT CAN BE REQUESTED.**

Completed 2021/22 Projects

- Backup Power for Eagle Canyon Lift Station
- Backup Power for Public Works Operations Building
- Stormwater Improvements for High St and Bohn Park