

**Town of Lyons, Colorado
Board of Trustees
BOT Agenda Cover Sheet
Agenda Item No: XIII-3
Meeting Date: 16 May 2022**

TO: Mayor Rogin and Members of the Board of Trustees

FROM: Aaron Caplan, Director of Utilities & Engineering
Dave Cosgrove, Director of Parks & Public Works
Chris Jain, Town Engineer with Murraysmith

DATE: 11 May 2022

ITEM: General Business – Discussion/Direction to staff on Pavement Assessment

ORDINANCE
 MOTION / RESOLUTION
 INFORMATION

- I. **REQUEST OR ISSUE:** Review the 2022 Streets Pavement Memo.
- II. **RECOMMENDED ACTION / NEXT STEPS:** Determine if the staff should move forward with either the rehabilitation or reconstruction recommendations listed in the conclusion of the memo or if the trustees would prefer to continue increasing the funds set aside for pavement projects. Begin thinking about how best to fund street capital improvement projects and how much is needed for street maintenance and preservation.
- III. **FISCAL IMPACTS:** If it was determined to move forward with a rehabilitation or reconstruction project the estimated costs range from \$134,000 to \$300,000. There is funding in the budget for streets capital improvement projects that is currently at \$300,000 with an additional \$300,000 budgeted to be transferred to the fund in 2022.

The current 2022 streets budget includes \$43,000 for preservation recommendations. To meet the goal of increasing our streets PCI by 10 points by the end of 2024 that would need to be increased to \$85,000 for this year and the next 2 years.
- IV. **BACKGROUND INFORMATION:** An assessment of all the town's streets was done in 2019 and the findings were put together in a report in March of 2020 by Capital Asset & Pavement Services. Staff worked with Murraysmith to put together a memo giving an update on what has been accomplished since that time and to give a couple of recommended options for the next streets capital improvement projects.
- V. **LEGAL ISSUES:** None
- VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** None
- VII. **SUMMARY AND ALTERNATIVES:** We can use the funds currently allocated for street capital improvements to rebuild one of the sections of 5th Ave that was listed as unrepairable. The section of 5th Ave is on the North Side of Town which has not seen as many of the larger street projects, and it is a section that does not have the concerns that some of the other unrepairable street

sections have. This individual project was estimated to cost \$300,000 and would only repair 2 blocks of the street.

The recommended rehabilitation projects would repair all of Eagle Canyon Dr. & Circle as well as Welch Dr. & Court. The estimated cost is \$280,000 and these were the next areas to repair based on the pavement management report.

The Town could not do either of the above options, continue to build the streets funding for capital improvements, and plan to use the funds as collateral to get a bond for a much larger streets project.

The staff recommendation is to proceed with the rehabilitation projects. If the Town can continue to appropriate \$300,000 a year towards streets capital improvements, it could show this as a revenue stream to go out for bonds for larger street projects such as the entire stretch of 5th Ave from High St to Steamboat Valley, or 2nd Ave from Main North to the cul-de-sac. We could continue getting some projects done this year and show we still have the additional \$300,000 allocated this year to assist with bonds or another determined funding source. The full depth reclamation or repair on 5th Ave

Staff would then recommend using any of the existing \$300,000 that was not used for the rehabilitation projects and additional funding from the \$300,000 being transferred this year to make a budget amendment to increase the current \$43,000 up to the \$85,000 listed in the memo. Improving the Town streets has been a priority in the previous years. If this is still considered to be a priority, it is recommended to begin planning the 2023 budget for street repairs with \$85,000 budgeted, if funding is available, and then make adjustments as needed during budget season.