

# FLOOD RECOVERY UPDATE

updated: 4.19.22

To: Board of Trustees and Town Administrator

From: Flood Recovery Manager-Tracy Sanders

BOT Meeting Date: May 2, 2022

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## **Pedestrian Bridge at 4<sup>th</sup> & Evans**

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Grant Funded</b>                 | <b>86%</b>          |
| <b>Unfunded</b>                     | <b>14%</b>          |
| <b>Current Shortfall of Funding</b> | <b>\$194,416.12</b> |

### Funding:

- Safe Routes to School grant
  - \$500,000
- CDBG-DR
  - \$530,000

### Current Update:

- sidewalk and ped ramps 75% complete
- Bridge abutment in construction
  - One of the caisson's did not pass testing, working with engineers to find a new location for a new caisson to be drilled and poured. This will be at a cost to the contractor.

### Schedule:

- Estimate construction start date: Winter 2021/22
- **Current funding deadline:**
  - **Safe Routes: August 2023**
  - **CDBG-DR September 2022**

## **Letter of Map Revision (LOMR)**

### Funding:

- TBD

### Current Update:

- Need LOMR (Letter of Map Revision for floodplain mapping) for at least six recovery projects. Staff is working to define scope and estimate.
- Staff will schedule call with CWCB (Colorado Conservation Water Board) to understand if LOMR is required.

### Schedule:

- TBD

## **State Advance Payback**

Funding: DHSM Advanced \$9.5M

### Current Update:

- \$3.1M paid back to date

# FLOOD RECOVERY UPDATE

updated: 4.19.22

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- \$6.4M remaining to payback

## Other Grants and Projects

### US36/Broadway Improvements & Multi Modal Trail

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Grant Funded</b>                 | <b>85%</b>          |
| <b>Town Funded</b>                  | <b>15%</b>          |
| <b>Current Shortfall of Funding</b> | <b>\$449,240.00</b> |

Funding:

- CDOT/DRCOG

**Current Update:**

- Working towards 30% design by the end of May
- CDOT FIR review schedule for end of May

Schedule:

- Estimated construction: Winter/Spring 2022/2023
- Current funding deadline: June 16, 2031
  - CDOT – \$2.4M (with \$60,600 local match)

### Trail Extension

|                                     |                 |
|-------------------------------------|-----------------|
| <b>Grant Funded</b>                 | <b>85%</b>      |
| <b>Town Funded</b>                  | <b>15%</b>      |
| <b>Current Shortfall of Funding</b> | <b>\$87,410</b> |

**\*No costs have been incurred to date and not contracts have been executed. There are some unknown costs that could not be estimated.**

Funding:

- CDOT/DRCOG

**Current Update:**

- Negotiated contract fee for design and ROW services from 31% of budget to 20%
- Direction from BOT was to postpone until match and shortfall secured. CDOT did express concern with delay because the ROW process can take 6 months to 1 year. Staff recommending moving forward with contract award. Staff is continuing to pursue other funding options.

Schedule:

- Estimated construction: Winter/Spring 2021/2022
- **Current funding deadline: June 2031**
  - CDOT – \$1.2M (with \$152,000 local match)

### Black Bear Hole, 2<sup>nd</sup> Ave Trailhead & LMJ Park Improvements

|                     |            |
|---------------------|------------|
| <b>Grant Funded</b> | <b>64%</b> |
| <b>Town Funded</b>  | <b>46%</b> |

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**Current Shortfall of Funding** **\$101,228.30**

Funding:

- GOCO

**Current Update:**

- Contractor has started retaining wall installation at Black Bear Hole.
- Ordered swift water rescue stations ready to install

Schedule:

- Estimate construction: Winter/Spring 2021/2022
- Current funding deadline: June 2022 (Extension can be requested)
  - GOCO – \$282,000 (not including \$84k local match)

**\*NOTE THAT ALL PROJECTS HAVE TO COMPLETE ALL OF SCOPE OF WORK TO COLLECT ALL OF THE GRANT FUNDS. IF THE TOWN INCURS COSTS FOR A PROJECT BUT DOES NOT COMPLETE THE SCOPE OF WORK THEN ALL EXPENSES INCURRED ARE THE RESPONSIBILITY OF THE TOWN.**

**\*MOST ALL GRANTS ARE A REIMBURSEMENT PROCESS. GENERALLY, AS EXPENSES ARE INCURRED REIMBURSEMENT CAN BE REQUESTED.**

**Completed 2021/22 Projects**

- Backup Power for Eagle Canyon Lift Station
- Backup Power for Public Works Operations Building
- Stormwater Improvements for High St and Bohn Park