

# FLOOD RECOVERY UPDATE

updated: 3.31.22

To: Board of Trustees and Town Administrator

From: Flood Recovery Manager-Tracy Sanders

BOT Meeting Date: April 4, 2022

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## **Pedestrian Bridge at 4<sup>th</sup> & Evans**

<b>Grant Funded</b>	<b>86%</b>
<b>Unfunded</b>	<b>14%</b>
<b>Current Shortfall of Funding</b>	<b>\$194,454.62</b>

### Funding:

- Safe Routes to School grant
  - \$500,000
- CDBG-DR
  - \$530,000

### Current Update:

- sidewalk and ped ramps being constructed
- Bridge abutment and streambank in process
- Drilling for abutment is schedule for April 5<sup>th</sup> & 6<sup>th</sup>

### Schedule:

- Estimate construction start date: Winter 2021/22
- **Current funding deadline:**
  - **Safe Routes: August 2023**
  - **CDBG-DR June 2022**

## **Letter of Map Revision (LOMR)**

### Funding:

- TBD

### Current Update:

- Need LOMR (Letter of Map Revision for floodplain mapping) for at least six recovery projects. Staff is working to define scope and estimate.
- Staff will schedule call with CWCB (Colorado Conservation Water Board) to understand if LOMR is required.

### Schedule:

- TBD

## **Other Grants and Projects**

### **US36/Broadway Improvements & Multi Modal Trail**

<b>Grant Funded</b>	<b>85%</b>
<b>Town Funded</b>	<b>15%</b>

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**Current Shortfall of Funding** **\$449,240.00**

Funding:

- CDOT/DRCOG

**Current Update:**

- Working towards 30% design
- General public meeting scheduled for March 31<sup>st</sup>.
- Board of Trustees design update in Workshop on April 4<sup>th</sup>.
- CDOT FIR review schedule for end of April

Schedule:

- Estimated construction: Winter/Spring 2022/2023
- Current funding deadline: June 16, 2031
  - CDOT – \$2.4M (with \$60,600 local match)

## **Trail Extension**

<b>Grant Funded</b>	<b>85%</b>
<b>Town Funded</b>	<b>15%</b>
<b>Current Shortfall of Funding</b>	<b>\$87,410</b>

**\*No costs have been incurred to date and not contracts have been executed. There are some unknown costs that could not be estimated.**

Funding:

- CDOT/DRCOG

**Current Update:**

- Negotiated contract fee for design and ROW services from 31% of budget to 20%
- Direction from BOT was to postpone until match and shortfall secured. CDOT did express concern with delay because the ROW process can take 6 months to 1 year. May need to revisit options with BOT. Staff is continuing to pursue other funding options.

Schedule:

- Estimated construction: Winter/Spring 2021/2022
- **Current funding deadline: June 2031**
  - CDOT – \$1.2M (with \$152,000 local match)

## **Black Bear Hole, 2<sup>nd</sup> Ave Trailhead & LMJ Park Improvements**

<b>Grant Funded</b>	<b>64%</b>
<b>Town Funded</b>	<b>46%</b>
<b>Current Shortfall of Funding</b>	<b>\$101,228.30</b>

Funding:

- GOCO

**Current Update:**

- Contractor has started retaining wall installation at Black Bear Hole.
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- Ordered swift water rescue stations ready to install

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## Schedule:

- Estimate construction: Winter/Spring 2021/2022
- Current funding deadline: June 2022 (Extension can be requested)
  - GOCO – \$282,000 (not including \$84k local match)

## **Bohn Park Drainage**

- Staff has revisited the Bohn Park drainage issue with the design consultant, Town Engineer, construction contractor, materials provider, and Town staff on March 1<sup>st</sup>. After discussion it was determined that the ballfield material may not be performing appropriately due to improper application. The team decided to address the drainage issue in the following way, first the infield mix has been pulled up and the infield surface will be re-compacted then the existing infield top material will be cleaned and placed, along with a final layer of new top dress material. In addition, the warning track areas will be recompact as well. If this does not resolve the or minimize the drainage issue, then other measures will be revisited

## **Completed 2021/22 Projects**

- Backup Power for Eagle Canyon Lift Station
- Backup Power for Public Works Operations Building
- Stormwater Improvements for High St and Bohn Park