

TOWN OF LYONS BOARD OF TRUSTEES MEETING  
HYBRID MEETING  
LYONS TOWN HALL, 432 5<sup>TH</sup> AVENUE, LYONS, COLORADO

ZOOM LINK:

[https://us02web.zoom.us/j/82698847399?  
pwd=UUxZZXRLbUJRdWZJWlQ4RIhtTUxyUT09](https://us02web.zoom.us/j/82698847399?pwd=UUxZZXRLbUJRdWZJWlQ4RIhtTUxyUT09)

Meeting ID: 826 9884 7399

Passcode: 237322

Dial by your location

+1 929 205 6099

Meeting ID: 826 9884 7399

DRAFT AGENDA  
**TUESDAY, SEPTEMBER 6, 2022**

*WORKSHOP:*

*5:30 PM – 6:00 PM*

*Galloway & Co/Brian Horan - Traffic Study*

*6:00 PM – 6:50 PM*

*2023 Budget Introduction*

7:00 BOARD OF TRUSTEES REGULAR

MEETING

I. Workshop

I.1. Galloway & Co./Brian Horan - Traffic Study

Documents:

[COVERMEMO-GALLOWAY-WORKSHOP.PDF](#)

I.2. 2023 Budget Introduction

Documents:

[1\\_BUDGET CALENDAR AND TIMELINES 2023.PDF](#)

[2\\_TOWN OF LYONS BOARD OF TRUSTEES\\_2023 BUDGET FORM.PDF](#)

“The Town of Lyons will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Persons needing accommodations or special assistance should contact the Town at [hr@townoflyons.com](mailto:hr@townoflyons.com) as soon as possible, but no later than 72 hours before the scheduled event.”

**Town of Lyons, Colorado  
Board of Trustees  
BOT Agenda Cover Sheet  
Agenda Item No:  
Meeting Date: Sept 6, 2022**

**TO:** Mayor Rogin and Members of the Town of Lyons Board of Trustees  
**FROM:** Kim Mitchell, Community Relations and Communications Director  
**DATE:** Sept 1, 2022  
**ITEM:** Pedestrian and Vehicular Traffic Study Including Recommendations for the Intersection of SH-7/Fifth Ave and Railroad Ave, and Stone Canyon

ORDINANCE  
 MOTION / RESOLUTION  
 INFORMATION

- I. **REQUEST OR ISSUE:** For fiscal year 2022, the town had budgeted funds for a pedestrian and vehicular study, required by CDOT which controls the right of way (ROW) along State Highway 7 (SH-7) regarding the feasibility of a Rapid Repeating Flashing Beacon (RRFB) at the crosswalk.
  
- II. **RECOMMENDED ACTION / NEXT STEP:** The consulting firm retained for the project, Galloway and Company, Inc and their lead project consultant, Brian Horan will present their findings and recommendations for both the BoT and staff.
  
- III. **FISCAL IMPACTS:** TBD based on the recommendations.
  
- IV. **BACKGROUND INFORMATION:** Staff had been asked by the previous BoT, based on residential input, to explore the possibility of placing an RRFB at the intersection of SH-7 and Railroad Ave, where the pedestrian crosswalk is currently located for users of Lavern M Johnson Park. Per the requirements of CDOT, they required a pedestrian and vehicular study with data and both pedestrian and vehicle counts at the intersection and crosswalk. Staff worked with Galloway & Company, Inc. a nationally recognized industry leader with professional engineering staff based in Denver, who understand the unique challenges in Lyons and the requirements of CDOT. Based on the proposal and budget parameters, staff was able to procure two additional projects for evaluation along with the RRFB feasibility. The lead consultant, Brian Horan, PE has worked with Lyons before regarding, a cut-through traffic study within the town, as well as a parking assessment. Mr. Horan will present the data and the recommendations for both staff and the BOT to consider. The three project areas Mr. Horan and Galloway & Co focused on were:
  - 1. Crosswalk at SH-7 and Railroad Ave, and RRFB feasibility
  - 2. Speeds, vehicular traffic, crosswalk signage along Stone Canyon Dr
  - 3. Curb and Gutter and on-street parking improvements and recommendations for the south side of Railroad Ave and the west side of 4th Ave
  
- V. **LEGAL ISSUES:** None at this time.

- VI. **CONFLICTS OR ENVIRONMENTAL ISSUES:** None at this time.
- VII. **SUMMARY AND ALTERNATIVES:** This workshop is for general informational purposes for the BOT, staff and residents to learn about the recommendations and suggestions for improvement from the project consultants with subject matter expertise in this area. This presentation will be helpful to guide staff and the BOT with future recommendations and budget considerations regarding the recommended improvements.
- VIII. **PROPOSED MOTION:** N/A

# Town of Lyons

## 2023 Budget Preparation Calendar

July-22						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### July

- 21: Deliver budget worksheets to Staff
- 22: Staff Capital Budget Due
- 25: Staff Capital Meeting

August-22						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

### August

- 12-19: Completed department budget requests returned to Finance Director
- 17: Budget form delivered to Boards & Commissions
- 24-30: Department head meetings w/ Finance Director & Town Administrator

September-22						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

### September

- 6: Board of Trustees - Intro to Budget (Workshop)
- 7: Budget adjustments returned to Department Heads, if needed
- 19: Board of Trustees Workshop to develop budget priorities for the 2023 budget
- 23: Boards & Commission budget requests due
- 27: Department Head Meeting to review/discuss final draft

October-22						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

### October

- 13: Budget is delivered to Board and Notice of Public Hearing is posted
- 22: (Saturday) All day study session with the Board - Department Heads to present budgets (9am-4pm)

November-22						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### November

- 21: Public Hearing on Proposed 2023 Budget
- 21: Resolution to Adopt 2023 Budget

December-22						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

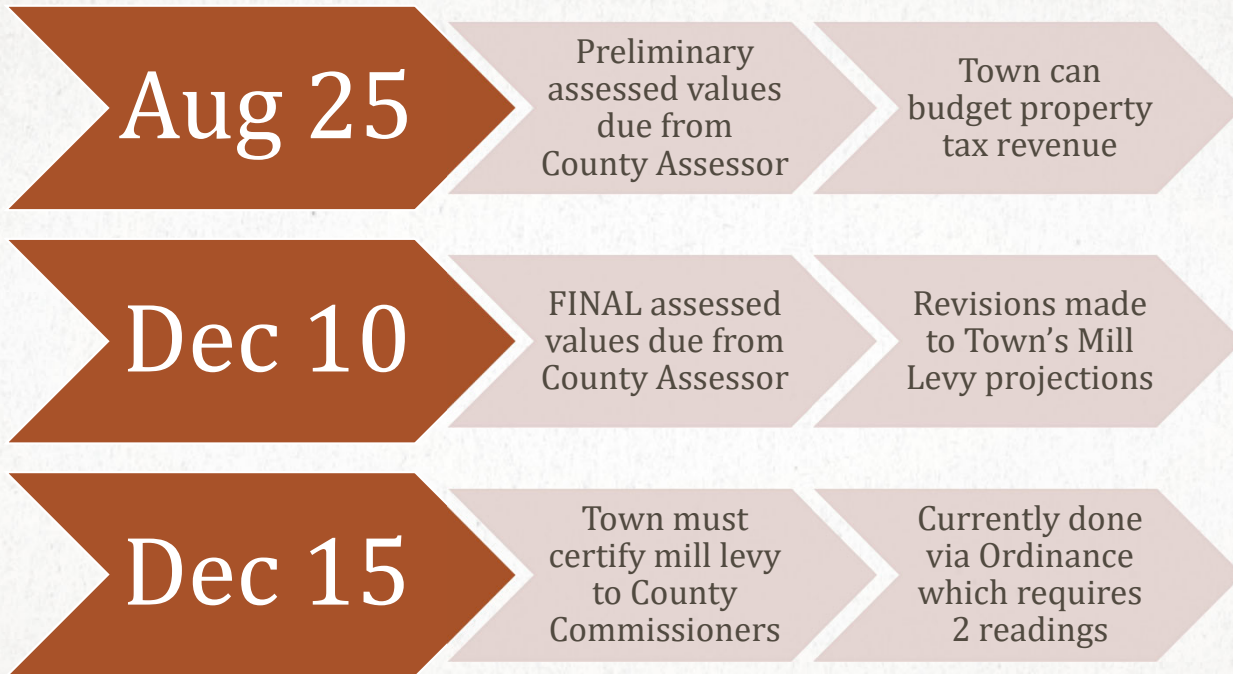
### December

- 5: Resolution to Establish 2023 Mill Levy
- 5: Adopt 2023 Fee Schedule

# PROPERTY TAX BUDGET PROCESS

- The Town's Mill levy is set by the Board of Trustees annually
  - The Mill Levy determines the amount of property tax revenue the Town generates
  - The Mill Levy cannot exceed the approved 19.522 with out a vote
  - Property Tax revenue increase cannot exceed 5.5% from previous year (by State Statute)
    - Generally, means the Town does not levy the full 19.522 mills
- The Boulder County Assessor's office determines the assessed value for the Town each year
  - The property tax revenue and mill levy for the budget is projected by this preliminary assessed amount
- The Boulder County Assessor's office then released FINAL assessed values
- The Town's Board then certifies to the County Assessor what the Town property tax mill levy will be for the following year
  - Note: The budget must be adopted before the mill levy is certified

# STATE BUDGET RELATED DATES





# PROPOSED UPDATE TO TOWN CODE

## Sec. 4-1-30. - Rate of tax levy.

The Board of Trustees shall by ~~ordinance~~ **resolution** fix the rate of tax to be levied upon all the taxable property within the Town for municipal purposes and, through the Town Clerk, shall officially certify the said levy to the County Commissioners **by** ~~prior to November 1~~ **December 15** of each year.

**Town of Lyons Board of Trustees**  
**2023 Budget Preparation and Planning Form**

1. Per the Colorado Office of State Planning and Budgeting's June Economic Forecast, Colorado Consumer Price Index (CPI) inflation for 2022 is estimated to be 8.2% and 4.4% in 2023. Should the Town adjust **operating expenditure budgets** for 2023? If so, by how much on average? *(Please circle one or write in other %)*

0.0%	4.0%
1.0%	5.0%
2.0%	6.0%
3.0%	Other: _____

2. Per the Colorado Office of State Planning and Budgeting's June Economic Forecast, Colorado Consumer Price Index (CPI) inflation for 2022 is estimated to be 8.2% and 4.4% in 2023. Should the Town adjust **staff salaries** for 2023? If so, by how much? *(Please circle one or write in other %)*

0.0%	4.0%
1.0%	5.0%
2.0%	6.0%
3.0%	Other: _____

3. Do you feel there are areas where **additional staff** might be needed? If so, please describe.

4. What would you like to see your **commission(s)** complete in 2023 that might require additional budget funding?



5. What **other priorities**, if any, would you like to see addressed in 2023?

6. Attachment #1 is the current **Town of Lyons Fee Schedule**. Are there any fees you feel should be increased/decreased? If so, which ones would you like Staff to review? *(Please also indicate if you feel it should be increased or decreased)*

**Note:** A separate capital projects prioritization list will be distributed at the next Board of Trustees workshop.

TOWN OF LYONS 2022 FEE SCHEDULE as of January 1, 2022		
ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
<b>ADMINISTRATION/FINANCE</b>		
<b>SERVICES</b>		
Notary Service	Free	
<b>BOARDS AND COMMISSIONS</b>		
<b>BOARDS</b>		
<u>Sustainable Futures Commission</u>		
EcoPass	\$0-\$50	Sliding fee scale, with lower fee for those who get utility bill assistance
<b>COMMUNITY DEVELOPMENT</b>		
<b>BUILDING PERMIT</b>		
<u>Permit Fees</u>		
Permit Fees that require Plan Review based on Valuation (Plan Review Fee is an Additional Fee Based on 65% of the Permit Fee)		
0 to \$2,000	\$39.51 for the first \$1,000, plus \$3.13 for each additional \$100 or fraction thereof, up to and including \$2,000	
\$2,001 to \$25,000	\$70.77 for the first \$2,000 plus \$14.21 for each additional \$1,000 or fraction thereof, up to and including \$25,000	
\$25,001 to \$50,000	\$397.63 for the first \$25,000 plus \$10.23 for each additional \$1,000 or fraction thereof, up to and including \$50,000	
\$50,001 to \$100,000	\$653.43 for the first \$50,000 plus \$7.11 for each additional \$1,000 or fraction thereof, up to and including \$100,000	
\$100,001 to \$500,000	\$1,008.70 for the first \$100,000 plus \$5.68 for each additional \$1,000 or fraction thereof, up to and including \$500,000	
\$500,001 to \$1,000,000	\$3,282.48 for the first \$500,000 plus \$4.83 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000	
1,000,001 and up	\$5,698.37 for the first \$10,000,000 plus \$3.13 for each additional \$1,000 or fraction thereof	
<u>Single-Stop Fees</u>		
Furnace/Air Conditioner	\$ 45.00	
Roof (Re-Roof)	\$ 45.00	
Water Heater	\$ 45.00	
Sprinkler System	\$ 30.00	
Siding or Window Replacement	\$ 45.00	
Fence (Over 6 Feet High)	\$ 30.00	
Demolition	\$ 50.00	
Re-inspection for any of the above ***	\$ 30.00	
Water Line Replacement	\$ 45.00	

**TOWN OF LYONS**  
**2022 FEE SCHEDULE**  
as of January 1, 2022

ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
Sewer Line Replacement	\$ 45.00	
<u>Electrical Residential New Construction Fee</u>		
Based on enclosed living area only		
Living Area: Equal to or less than 1000 square feet	\$ 135.00	
1,001 square feet but equal to or less than 1,500 square feet	\$ 202.00	
1,501 square feet but equal to or less than 2,000 square feet	\$ 270.00	
Greater than 2001 square feet	\$270 + (\$13.50 x each additional 100 sq. ft.)	
<u>Electrical Only</u>		
Valuation of Installation – (Based on cost to customer of labor, material and items)		
Equal to or less than \$2000	\$ 135.00	
Greater than \$2001	\$13.50 per thousand of job valuation (always round up the next \$1,000) to the Base Fee (\$135)	
<u>Miscellaneous Fees</u>		
Construction Meter or Extra Inspections Fee	\$ 57.50	
Planning Review per hour	\$ 200.00	
Mobile/Modular/Manufactured Home set (per unit)	\$ 135.00	
Temporary heat release	\$ 67.50	
Re-inspection on any Misc. Electric Fees	\$ 57.50	
Explosives (LMC 18-12-30)	\$ 125.00	
Foundation Only Permit	\$ 1,000.00	Foundation Only, no combustibles
Certificate of Occupancy/Business License Inspection	\$ 100.00	
<u>Manufactured Home Fee</u>		
Fees for block and tied (\$250; plus \$40 Construction meter; plus \$40 for state insignia)	\$ 330.00	
Permanent foundation	\$330.00 base fee plus valuation of foundation work	
<u>Solar</u>		
Residential	\$ 500.00	
Commercial	\$ 1,000.00	
<b>WATER HYDRANT METER RENTAL</b>		
Deposit	\$ 1,200.00	Returned after payment for bulk water received
<b>Bulk Water</b>		
Base monthly	\$ 29.10	
First 500 gallons	\$ 7.75	
Each additional 100 gallons	\$ 1.30	
<b>LAND USE</b>		
Board of Appeals	\$ 250.00	Escrow Required - \$500
PUD Rezoning	\$ 500.00	Escrow Required - \$1,000
Rezoning except LI	\$ 500.00	Escrow Required - \$1,000
Special or Conditional Use Review	\$ 250.00	Escrow Required - \$500
Telecommunication Application	\$ 500.00	Escrow Required - \$1,500
Variance to Zoning (Board of Adjustments)	\$ 250.00	Escrow Required - \$500
Zoning Verification Letter	\$ 50.00	
Change of Use	\$ 200.00	*requires inspection and occupancy review
16-7-50(b) Review	\$ 150.00	
Internal Planning Review per Hour	\$ 45.00	
<b>SITE PLAN AND DEVELOPMENT REVIEW</b>		
Up to 1 Acre	\$ 500.00	Escrow Required - \$2,000
Up to 3 Acres	\$ 500.00	Escrow Required - \$4,000
Up to 10 Acres	\$ 500.00	Escrow Required - \$6,000
Over 10 Acres	\$ 500.00	Escrow Required - \$8,000
<b>SUBDIVISION</b>		
Lot Consolidation	\$ 250.00	Escrow Required - \$500
Minor Subdivision	\$ 500.00	Escrow Required - \$1,000
Plat Amendment	\$ 500.00	Escrow Required - \$500

TOWN OF LYONS  
2022 FEE SCHEDULE  
as of January 1, 2022

ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
Plat Vacation	\$ 500.00	Escrow Required - \$500
Survey Correction Plat	\$ 500.00	Escrow Required - \$500
<b>MAJOR SUBDIVISION</b>		
Final Plat (Reg and PUD)	\$ 500.00	Escrow Required - \$1,000 + \$10 per dwelling unit
Preliminary Plan (Reg and PUD)	\$ 500.00	Escrow Required - \$1,000 + \$10 per dwelling unit
Sketch Plan (Reg and PUD)	\$ 500.00	Escrow Required - \$1,000 + \$10 per dwelling unit
<b>ANNEXATIONS</b>		
Up to 5 acres	\$ 500.00	Escrow Required - \$3,000
5-20 acres	\$ 500.00	Escrow Required - \$6,000
Over 20 acres	\$ 500.00	Escrow Required - \$8,000
<b>UTILITIES</b>		
Blue Line Variance	\$ 250.00	Escrow Required - \$500
Fire Hydrant Testing per Hydrant	\$ 250.00	
Engineering Review per Hour	\$ 300.00	
<b>OTHER PERMITS</b>		
Comprehensive Special Event Signage	\$ 250.00	
Encroachment License on Town Property	\$ 100.00	Escrow Required for Major Improvements per Res. 2020-131 - \$250
Floodplain Permit 1 - value tracking	\$ -	
Floodplain Permit 2 - site review (no hydraulics)	\$ 100.00	
Floodplain Permit 3 - hydraulic review	\$ 500.00	
Permit to Work in the Public Way	\$ 100.00	Bond may be required
Sign Permit	\$ 100.00	Escrow Required - \$250
Vacate Right-of-Way	\$ 500.00	
Sidewalk Permit	\$ 100.00	For Sidewalk Closures
<b>LICENSES AND PERMITS</b>		
<u>Business License</u>		
Annual Business License	\$ 50.00	
Initial Late Fee - Business License	\$ 5.00	10% late fee is accrued when payment is not received on or before license expiration (Dec 31)
Accrued Late Fee Per Month - Business License	\$ 2.50	An additional five percent (5%) of the original fee shall be added on the last day of each calendar month after the expiration date.
<u>Contractor License</u>		
Initial Contractor License	\$ 50.00	
Renewal Contractor License	\$ 50.00	
<u>Short Term Rental License</u>		
Initial Short Term Rental License	\$ 100.00	
Renewal Short Term Rental License	\$ 75.00	
<u>Marijuana Business Operating Fees (LMC Sec 6-4-170)</u>		
Marijuana Center - License Fee	\$ 3,000.00	
Cultivation Operation	\$ 3,000.00	
Marijuana-Infused Products Manufacturer	\$ 3,000.00	
Marijuana Testing Facility	\$ 3,000.00	
Renewal MMJ Retail/Medical License Fees	\$ 3,000.00	
<u>Marijuana Business Application Fees (LMC Sec 6-4-120)</u>		
Marijuana Center	\$ 1,500.00	
Cultivation Operation	\$ 1,500.00	
Marijuana-Infused Products Manufacturer	\$ 1,500.00	
Marijuana Testing Facility	\$ 1,500.00	
Renewal MMJ Retail/Medical License Fees	\$ 1,500.00	
<u>Records Requests</u>		
See Adopted CORA Regulations		
<u>Dog License</u>		
First Dog License*	\$ 30.00	
Each Additional Dog License* (Per household)	\$ 20.00	
*Discount Dog Days: Each April - 50% off		

TOWN OF LYONS  
2022 FEE SCHEDULE  
as of January 1, 2022

ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
First Dog License During Discount Dog Days	\$ 15.00	
Each Additional Dog License During Discount Dog Days	\$ 10.00	
<b>PARKS AND FACILITIES</b>		
<b>PARK FEES</b>		
<u>Camping</u>		
Tent (nightly rate)	\$33-\$38	
Tent (holiday rate)	\$33-\$38	
RV (nightly rate)	\$55-60	
RV (weekly rate)	\$ 350.00	
RV (holiday rate)	\$55-60	
<u>Ice Skating Rentals</u>		
1 Day Rental (return by the end of the same day) - Resident	\$ 4.00	
1 Day Rental (return by the end of the same day) - Non-Resident	\$ 5.00	
1 Week Rental (return by the end of the same week) - Resident	\$ 10.00	
1 Week Rental (return by the end of the same week) - Non-Resident	\$ 20.00	
<u>Parking</u>		
Rate per 4 hours -- weekends Summer May 1 - Sept 30	\$3/\$12/\$24	per hour/half day (4 hours)/ full day ( 8 hours) weekends
Rate per 4 hours - weekdays all year and weekends Oct- Apr	\$2.00	per hour
Resident 1st Yearly Pass	FREE	Must live within town limits
Resident 2nd Yearly Pass	\$ 40.00	Must live within town limits
Resident 3rd Yearly Pass	\$ 50.00	Must live within town limits
Non-Resident Yearly Pass	\$ 80.00	Non-resident
<u>Shelters</u>		
Deposit	\$ 100.00	All Shelter Rentals Require New for 2022: Include Large Group fee in cost of large shelter rental cost
Large Group Permit Fee	\$ -	
Quarry Shelter - Lyons Resident 1/2 Day (5 hrs)	\$ 45.00	Off Season (October 1 thru April 30)
Quarry Shelter - Lyons Resident Full Day (11 hrs)	\$ 65.00	Off Season
Quarry Shelter - Lyons Resident 1/2 Day	\$ 50.00	Peak Season (May 1 - Sept 30)
Quarry Shelter - Lyons Resident Full Day	\$ 75.00	Peak Season
Quarry Shelter - Lyons Resident 3 hrs	\$ 40.00	Peak Season Only
Quarry Shelter - NON Resident 1/2 Day	\$ 75.00	Off Season
Quarry Shelter -NON Resident Full Day	\$ 120.00	Off Season
Quarry Shelter -NON Resident 1/2 Day	\$ 100.00	Peak Season
Quarry Shelter - NON Resident Full Day	\$ 170.00	Peak Season
Quarry Shelter - NON Resident 3 hrs	\$ 60.00	Peak Season Only
St Vrain Shelter - Lyons Resident 1/2 Day	\$ 45.00	Off Season
St Vrain Shelter - Lyons Resident Full Day	\$ 70.00	Off Season
St Vrain Shelter - Lyons Resident 1/2 Day	\$ 50.00	Peak Season
St Vrain Shelter - Lyons Resident Full Day	\$ 90.00	Peak Season
St Vrain Shelter - Lyons Resident 3 hrs	\$ 40.00	Peak Season Only
St Vrain Shelter -NON Resident 1/2 Day	\$ 70.00	Off Season
St Vrain Shelter - NON Resident Full Day	\$ 125.00	Off Season
St Vrain Shelter - NON Resident 1/2 Day	\$ 100.00	Peak Season
St Vrain Shelter - NON Resident Full Day	\$ 175.00	Peak Season
St Vrain Shelter - NON Resident 3 hrs	\$ 65.00	Peak Season Only
WPA Shelter - Lyons Resident 1/2 Day	\$ 55.00	Off Season
WPA Shelter - Lyons Resident Full Day	\$ 95.00	Off Season
WPA Shelter - Lyons Resident 1/2 Day	\$ 75.00	Peak Season
WPA Shelter - Lyons Resident Full Day	\$ 125.00	Peak Season
WPA Shelter - Lyons Resident 3 hrs	\$ 65.00	Peak Season Only
WPA Shelter - NON Resident 1/2 Day	\$ 100.00	Off Season
WPA Shelter - NON Resident Full Day	\$ 200.00	Off Season
WPA Shelter - NON Resident 1/2 Day	\$ 130.00	Peak Season
WPA Shelter - NON Resident Full Day	\$ 240.00	Peak Season
WPA Shelter - Non Resident 3 hrs	\$ 85.00	Peak Season Only
BOHN Shelter - Lyons Resident Half Day	\$ 55.00	Off Season
BOHN Shelter - Lyons Resident Full Day	\$ 95.00	Off Season
BOHN Shelter - Lyons Resident 1/2 Day	\$ 75.00	Peak Season
BOHN Shelter - Lyons Resident Full Day	\$ 125.00	Peak Season
BOHN Shelter - Lyons Resident 3 hrs	\$ 65.00	Peak Season Only

TOWN OF LYONS  
2022 FEE SCHEDULE  
as of January 1, 2022

ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
BOHN Shelter - NON Resident 1/2 Day	\$ 100.00	Off Season
BOHN Shelter - NON Resident Full Day	\$ 190.00	Off Season
BOHN Shelter - NON Resident 1/2 Day	\$ 125.00	Peak Season
BOHN Shelter - NON Resident Full Day	\$ 240.00	Peak Season
BOHN Shelter - NON Resident 3 hrs	\$ 85.00	Peak Season Only
<u>Showers</u>		
To Start	\$ 2.00	minimum
<u>Special Event Application</u>		
Application Fee	\$ 150.00	
Electric Fee	\$ -	included in application permit fee
Large Group	\$ -	included in application permit fee
Maintenance Fee (Restroom Cleaning & Trash Pickup)	\$ 25/Hr	
Water/Sewer Fee	\$ 25.00	Meter for large water use hydrants/spigots
Permit Fee*		
Permit Fee 0-50 Participants	\$ 100.00	
Permit Fee 51-200 Participants	\$ 200.00	
Permit Fee 201-500 Participants	\$ 500.00	
Permit Fee 501-1,000 Participants	\$ 1,000.00	
Permit Fee Over 1,000 Participants	\$ 1,500.00	
A Permit Fee shall be required by Lyons Department of Parks, Recreation, & Events depending on: Number of participants, duration of event, impact on town facilities, costs of the event, application deadlines, possible property damage, direct benefit to town and/or residents		
<b>MISCELLANEOUS</b>		
<u>Equipment Rental</u>		
Anchor Audio per day	\$ 25.00	
Chairs per chair per day	\$ 1.00	
Deposit	\$ 100.00	
Kids Kayak Rental per season	\$ 100.00	
Old Sound System per day	\$ 50.00	
Tables per table per day	\$ 5.00	
<b>UTILITIES</b>		
<b>ELECTRIC RATES - USAGE (LMC 13-2-60)</b>		
<u>Residential</u>		
Base rate	\$ 13.00	per month
Additional use rate - per kilowatt hour	\$ 0.1275	per month
<u>Reduced Income</u>		
Base rate	\$ 10.40	per month
Additional use uate - per kilowatt hour	\$ 0.1020	per month
<u>Non-Residential</u>		
Base rate	\$ 18.00	per month
First 5000 kilowatt hours use rate - per kilowatt hour	\$ 0.1262	per month
Each additional kilowatt hour	\$ 0.1139	per month
<u>Customer Owned Generation (COG)</u>		
Reimbursement to customer rate - per kilowatt hour	\$ 0.0430	per month
COG Meter Fee	\$ 2.50	per month
<b>ELECTRIC RATES - COMMUNITY INVESTMENT FEE (LMC 13-2-110)</b>		
New construction	\$ 4,500.00	
<b>WATER RATES - USAGE (New rates per Ordinance 1069)</b>		
<u>Residential</u>		
Base rate	\$ 29.10	per month
1,000 - 4,000 gallons - per 1,000 gallons	\$ 6.07	per month
4,001-15,999 gallons - per 1,000 gallons	\$ 7.35	per month
16,000+ gallons - per 1,000 gallons	\$ 9.25	per month
<u>Multi-Family</u>		



TOWN OF LYONS  
2022 FEE SCHEDULE  
as of January 1, 2022

ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
Base rate	\$ 20.37	per month
1,000 - 3,000 gallons - per 1,000 gallons	\$ 6.07	per month
3,001-10,999 gallons - per 1,000 gallons	\$ 7.35	per month
11,000+ gallons - per 1,000 gallons	\$ 9.25	per month
<u>Reduced Income</u>		
Base rate	\$ 23.28	per month
1,000 - 4,000 gallons - per 1,000 gallons	\$ 5.06	per month
4,001-15,999 gallons - per 1,000 gallons	\$ 6.08	per month
16,000+ gallons - per 1,000 gallons	\$ 7.60	per month
<u>Residential Outside Town Limits</u>		
Base rate	\$ 47.65	per month
1,000 - 4,000 gallons - per 1,000 gallons	\$ 8.61	per month
4,001-15,999 gallons - per 1,000 gallons	\$ 10.53	per month
16,000+ gallons - per 1,000 gallons	\$ 13.38	per month
<u>Flat Rate</u>		
Base rate	\$ 132.60	per month
<u>Commercial</u>		
Base rate	\$ 29.10	per month
7,000+ gallons - Base plus rate - per 1,000 gallons	\$ 4.85	per month
All uses - per 1,000 gallons	\$ 6.90	per month
<u>Fire Protection District</u>		
Base rate	\$ 58.60	per month
<u>Bulk Water</u>		
Base monthly (only when used)	\$ 29.10	
First 500 gallons	\$ 7.75	
Each additional 100 gallons	\$ 1.30	
<b>WATER RATES - TAP FEES (LMC 13-3-90)</b>		
<u>Tap Size</u>		
3/4"	\$ 17,500.00	
1"	\$ 35,000.00	
1-1/2"	\$ 70,000.00	
2"	\$ 105,000.00	
<b>WASTEWATER RATES - USAGE (LMC 13-4-60, New rate per Ordinance 1068)</b>		
<u>Type of Consumer</u>		
All consumers with flat rate Town-provided water	\$ 98.50	per month
Residential consumers with metered Town-provided water service		
Base rate	\$ 22.65	per month
Averaged Jan, Feb and March water usage - per 1,000 gallons	\$ 13.50	per month
Commercial consumer with metered Town-provided water service		
Base rate	\$ 22.65	per month
Water usage - per 1,000 gallons	\$ 13.25	per month
Fire Protection District	\$ 49.65	per month
<b>WASTEWATER RATES - BOD SURCHARGE (LMC 13-4-80)</b>		
<u>Business Surcharge Category</u>		
Exempt <250 BOD	\$ -	Based on monthly billed water usage
Low BOD - per 1,000 gallons of water	\$ 7.07	Based on monthly billed water usage
Medium BOD - per 1,000 gallons of water	\$ 11.78	Based on monthly billed water usage
High BOD - per 1,000 gallons of water	\$ 28.27	Based on monthly billed water usage
<b>WASTEWATER RATES - TAP FEES (LMC 13-4-80)</b>		
<u>Connection</u>		
All connections other than multiple-dwelling units	\$ 8,500.00	
Connections for multiple-dwelling units		
First unit	\$ 8,500.00	
Each additional unit	\$ 6,375.00	
Accessory dwelling unit	\$ -	
<b>STORMWATER RATES - USAGE (LMC 13-7-60)</b>		
<u>All Accounts</u>		

TOWN OF LYONS  
2022 FEE SCHEDULE  
as of January 1, 2022

ITEM	CURRENT FEE	ADDITIONAL DETAILS/NOTES
Flat rate	\$ 10.00	Per month
<b>MISCELLANEOUS UTILITY CHARGES</b>		
<i>Billing</i>		
After Hours Reconnect	Cost of Work	Any dispute requiring involvement of Town attorney will require payment of all attorney and cost fees unless the proceeding is resolved in favor of the customer.
Attorney's Fees	Cost of Work	
Late Fee	\$ 20.00	
Meter Disconnect	\$ 30.00	
AMI Opt Out Manual Meter Read per month	\$ 30.00	
New Utility Service Deposit (refundable) (LMC 13-1-60)	\$ 100.00	
Pole Disconnect/Reconnect	Cost of Work	
Reinstatement of terminated service (LMC-13-1-170)	\$ 25.00	