



AGENDA  
TOWN OF LYONS

***Monday March 14th 2022 6pm-8pm***

Parks and Recreation Commission  
Join Zoom Meeting

<https://us02web.zoom.us/j/87276488232>

**Passcode: 303823**

Or call in!

+1 929 205 6099

Meeting ID: 872 7648 8232

**Attendance:**

**1.Approval of Minutes**

**2.Audience Business** - Limited to 15 minutes - All comments will be limited to 4 minutes per person

**3.Updates**

a. Staff, Director of Parks and Public Works, Dave Cosgrove

b. Board of Trustees, Mark Browning

c. PRC Chair/ Vice, Yelena Hughes Tom Delker

1. Lyons Thrive Plan Framework: Discuss the 3 goals listed for parks and recreation and get feedback.

■ Lyons\_PlanFramework\_staff\_draft01.31.22.pdf

2. Discuss Town funding shortfall (see addendum) and recommendations (or not) with proposed funding summary.



3. Trash pick up Day

1) Trash Pick Up and River Clean Up (PRC/SFC/Can'd Aid and Public)-Lyons Valley River Park Pond Area/Black Bear Hole to Bohn Park Pedestrian Bridge Hwy 7

2) Tree Planting-(PRC and EAB-Public)-LMJ and Bohn Park , possibly some on Main Street

3) Trail Maintenance-PRC and Can'd Aid-Public)-LMJ

d. Other PRC Member business

**4. New Business**

Budget updates

**5 Old Business**

Alt. Date for Dark Skies event

Recommendation for Story Walk (Wait until next BOT is seated).

**6.Adjournment**

**\*\*\* Addendum:**

Link to the 2022 Parks Plan documents that Dave presented to the board of trustees: [2022 Parks Plan](#)

Town Projects Funding:  2022 Town Projects & Funding.xlsx

Town funding shortfalls presentation from March 7th BOT meeting: (subject to change)

<https://www.townoflyons.com/AgendaCenter/ViewFile/Item/9916?fileID=20480>



## Proposed Funding Summary

<b>Currently Available Funding Options:</b>	<b>Available</b>	<b>Proposed Utilization</b>	<b>Remaining</b>
General Fund - 2021 Leftover	\$ 93,000	\$ 93,000	\$ -
Parks Fund - 2021 Leftover	\$ 20,000	\$ 20,000	\$ -
Streets Capital Fund - 2021 Leftover	\$ 300,000	\$ -	\$ 300,000
Parks Fund - 2022 Fund Balance	\$ 161,000	\$ 52,292	\$ 108,708
Conservation Trust Fund - 2022 Fund Balance	\$ 160,000	\$ 55,000	\$ 105,000
General Fund - 2022 Fund Balance	\$ 39,000	\$ -	\$ 39,000
Recovery Set Aside - 2021	\$ 200,000	\$ -	\$ 200,000
<b><u>2022 Options to Delay:</u></b>			
Depot Landscaping	\$ 50,000	\$ 50,000	\$ -
Small Dog Park	\$ 25,000	\$ 25,000	\$ -
General Fund Transfer to Streets Capital	\$ 300,000	\$ 300,000	\$ -
Trail Extension Project (Parks Fund Portion)	\$ 152,000	\$ 152,000	\$ -

\*Additional funding sources will continue to be pursued. Any funding awarded can be utilized in lieu of funding options listed above.