

DC Add-Service Request													
Original Budget: \$147,600													
Billing Month	Dec 2016	Jan 2017	Feb 2017	Mar 2017	April 2017	May 2017	June 2017	July 2017	Aug 2017	Sept 2017	Dec 2017	Jan 2018	Project Total
Time Period	11/1/2016-11/30/2016	12/1/2016-12/31/2016	1/1/2017-1/31/2017	2/1/2017-2/28-2017	3/1/2017-3/31/2017	4/1/2017-4/30/2017	5/1/2017-5/30/2017	6/1/2017-6/31/2017	7/1/2017-7/31/2017	8/1/2017-8/30/2017	9/1/2017-11/30/2017	12/1/2017-12/31/2017	2016-2017
Invoice #	17785	17866	17912	17938	17984	18069	18120	18141	18209	18295	18407	N/A	
Design Concepts: Total Invoiced	\$24,960.00	\$23,072.00	\$14,004.00	\$9,632.00	\$13,846.00	\$14,448.00	\$23,022.00	\$13,032.00	\$6,516.00	\$3,258.00	\$1,810.00	\$0.00	\$147,600.00
Design Concepts: Billable Cost	\$20,017.00	\$23,072.00	\$14,004.00	\$9,632.00	\$13,846.00	\$14,448.00	\$23,022.00	\$13,032.00	\$6,516.00	\$16,679.21	\$12,191.10	\$4,627.50	\$171,086.81
Total Budget Remaining	\$122,640.00	\$99,568.00	\$85,564.00	\$75,932.00	\$62,086.00	\$47,638.00	\$24,616.00	\$11,584.00	\$5,068.00	\$1,810.00	\$0.00		-\$23,486.81
Add Service Tasks Included:	No	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes		
Additional Stakeholder Meetings		X											
Licensure Handbook Development				X	X	X	X						
Site Grading & Coordination					X	X	X						
Martin Property Planning									X	X	X		