

# BUDGET WORKSHOP

5:30 pm – 6:45

## DRAFT AGENDA

TOWN OF LYONS

**MONDAY, OCTOBER 21 2019**

BOARD OF TRUSTEES MEETING

SHIRLEY F. JOHNSON COUNCIL CHAMBER

LYONS TOWN HALL, 432 5<sup>TH</sup> AVENUE, LYONS, COLORADO

### I. Budget Adjustment Worksheet

Documents:

[2020 BUDGET ADJUSTMENTS BOT AND STAFF 101719.PDF](#)

### II. Other Budget Adjustments

Documents:

[CAPITAL OUTLAY AS OF 101519.PDF](#)

### III. Lyons Urban Renewal Authority - Town

### IV. Parking Lot Items

IV.1. Summit/Tamburello Revenue/Expense

IV.2. Parking Fees

IV.3. Transportation -Ztrips/Eco Pass

Documents:

[WORKSHOPECO PASS INFORMATION.PDF](#)

IV.4. Home Addition Fees On ADU's

### V. Future Workshop?

V.1. BCSO Contract Services

V.2. Streets - Long Term Financial Plan

V.3. Stormwater Master Plan

V.4. Street Light Policy

V.5. Curbside Pickup

V.6. Fee Schedule

"The Town of Lyons will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Persons needing accommodations or special assistance should contact the Town at [hr@townoflyons.com](mailto:hr@townoflyons.com) as soon as possible, but

no later than 72 hours before the scheduled event.”

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