

TOWN OF LYONS

BUDGET WORKSHOP

OCTOBER 21, 2019

AGENDA

- I. Budget adjustment worksheet
- II. Other budget adjustments
- III. Lyons Urban Renewal Authority – Town
- IV. Parking lot items:

Budget Related:

- a. Summit/Tamburello Revenue/Expense
- b. Parking Fees
- c. Transportation – Ztrips/EcoPass
- d. Home Addition Fees on ADU's

Future Workshop?

- e. BCSO Contract Services
- f. Streets – Long Term Financial Plan
- g. Stormwater Master Plan
- h. Street Light Policy
- i. Curbside Pickup
- j. Fee Schedule