

Workshop 5:30 pm – 6:45

## BOT Strategic Planning Session

TOWN OF LYONS

**5: 30 P.M., MONDAY, JUNE 3, 2019**

BOARD OF TRUSTEES MEETING

SHIRLEY F. JOHNSON COUNCIL CHAMBER

LYONS TOWN HALL, 432 5<sup>TH</sup> AVENUE, LYONS, COLORADO

### I. Workshop Strategic Planning

Documents:

[STRATEGIC PLANNING NOTES 7-17-2018.PDF](#)

[WORKSHOP STRATEGIC PLANNING 06-2019.PDF](#)

“The Town of Lyons will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. Persons needing accommodations or special assistance should contact the Town at [hr@townoflyons.com](mailto:hr@townoflyons.com) as soon as possible, but no later than 72 hours before the scheduled event.”

## Strategic Planning Meeting Notes - From July 2018 Strategic Planning Session

### 2038 Vision

Energy/Sustainability  
Water Portfolio  
Free Wifi in Public Spaces  
Downtown 2<sup>nd</sup> level  
Scraping of older homes  
Regional trail system (Estes, Lyons, Boulder, Longmont)  
Changing climate  
Town new construction - character comes from size not age  
Driverless Cars  
Access to River  
Library, New town hall  
Planet Bluegrass  
Changes in the economy – more local  
People moving from Boulder

### Policies Needed

Historic Preservation  
Comp Plan 2020  
Walkability, accessibility, aging, policies  
Housing/commercial incentives  
Smart growth policy  
Housing addition size restrictions  
Limiting building numbers per lot  
Green incentives  
Stronger relationship with the School  
Enforcement of Current Policies  
-Sales Tax enforcement on festivals and weddings  
Sustaining local government (staff bandwidth)  
Human Resource Policies

## **Flood Recovery**

Yet to Complete

Public Works Operations Building

Apple Valley Water Line

2<sup>nd</sup> Ave Bridge

4<sup>th</sup> Ped Bridge

Outfall Extension Connection

Bohn Park Phase II

Cash Flow Analysis Very Important

Average Clawback FEMA 37%

## **Bohn Park Phase II Legislative History – ACTION ITEM**

### **Budget**

Need conversation on Hotel Study –

Repainting crosswalks by schools

Roadmap for Street Repair

### **Other potential Needs**

Mainstreet Manager

HR Full Time

Complaint Manager

Plan for ramping up for Comprehensive Plan (2019)

-DOLA financing

Hire Planning Firm

Boulder County IGA

Debris Removal

Understanding utilities costs in parks

## **Board Priorities**

Affordable Housing

Sanitation and Water Funds in the Black

Resolve Honeywell issue before next Board is seated

Parking

Meters

Transportation

CDOT Relationship

Roundabout

Skate park

Historic Preservation

**Agenda Items**

**5:30-6:00 pm**

Review of July 2018 Goals  
Staffing Update  
Remaining Flood Recovery Projects

Administrator

**6:00-6:15 pm**

Budget Considerations

Administrator/Finance

**6:15-6:45 pm**

Priorities for Remaining Term

Mayor/Trustees